

# Rico Board of Trustees Vision 2030

## Barbara Betts

- More businesses on Glasgow Avenue
- Tapped into geothermal resources
- Leader in Smart/Eco growth
- Serving the greater outdoor recreation community
- A series of year-round community events
- Clean & functioning sewer system
- Updated equipment & systems for maintenance
- Officially adopted into the Telluride R-1 School District
- Strong support & participation from Rico residents in local government

# Rico Board of Trustees Vision 2030

**Nicole Pieterse**

- Functional main street – central sewer
- Surrounding open space preserved
- Thriving recreational community
- River trail from Lizardhead to County Line
- Population of less than 900

# Rico Board of Trustees Vision 2030

**Joe Dillsworth**

- Slightly larger population – enough to support more businesses on Glasgow
- A central sewer system
- Expansion of local trail system
- A school
- An identity outside of being a bedroom community to Telluride

# Rico Board of Trustees Vision 2030

Pat Fallon

- Financially stable
- Close tightknit community
- Child friendly (things for kids to do)
- Thriving businesses
- Affordable housing/living
- Recognized as a friendly place to visit
- A self supportive community

# Rico Board of Trustees Vision 2030

**Sophia Kyriakakis**

- Sewer system
- Main street economy
- Recreation hub for the area
- Local events / music & festivals
- Large mountain bike / cross bike event with regional & nation exposure
- Lead / mining cleanup completed

# Rico Board of Trustees Vision 2030

## Brandy Randall

- Public restroom with information plaques
- River trail system
- More businesses – a grocery store, a bike/ski shop, a yoga studio
- Community events in summer & winter
- Public hot springs
- Use of geothermal energy
- A sustainable economy independent of San Miguel County
- A better relationship with Dolores County

# **Rico Board of Trustees Vision 2030**

**Esteban Roberts**

# Work plan items prioritized by the Trustees

**Finish River Corridor Map project & negotiate a trail easement agreement with Mike Popek**

- Barbara Betts
- Nicole Pieterse
- Joe Dillsworth
- Pat Fallon
- Sophia Kyriakakis
- Brandy Randall

**Continue community engagement regarding utilities through meetings**

- Barbara Betts
- Nicole Pieterse
- Joe Dillsworth
- Pat Fallon
- Sophia Kyriakakis
- Brandy Randall

**Explore the possibility of an agreement with the Dolores County School District**

- Barbara Betts
- Nicole Pieterse
- Joe Dillsworth
- Pat Fallon
- Sophia Kyriakakis
- Brandy Randall



# Work plan items prioritized by the Trustees

**Improve our parks & recreation program**

- Barbara Betts
- Joe Dillsworth
- Pat Fallon
- Sophia Kyriakakis
- Brandy Randall

**Seek grant funding for the construction of a central sewer system if there is support by commercial core owners**

- Barbara Betts
- Joe Dillsworth
- Pat Fallon
- Sophia Kyriakakis
- Brandy Randall

**Upgrade Rico's assess to broadband**

- Barbara Betts
- Nicole Pieterse
- Pat Fallon
- Sophia Kyriakakis
- Brandy Randall

# Work plan items prioritized by the Trustees

**Explore the possibility of an agreement with the Dolores County School District**

- Barbara Betts
- Nicole Pieterse
- Joe Dillsworth
- Pat Fallon
- Sophia Kyriakakis

**Rebuild the Town of Rico's web site portal using the free State portal**

- Barbara Betts
- Pat Fallon
- Sophia Kyriakakis
- Brandy Randall

**Bring recycling back to Rico**

- Joe Dillsworth
- Sophia Kyriakakis
- Brandy Randall

# Work plan items prioritized by the Trustees

**Explore the possibility of constructing a solar array on the Gazebo property and utilizing geothermal energy**

- Barbara Betts
- Joe Dillsworth

**Improve shuttle service to and from Telluride**

- Joe Dillsworth
- Pat Fallon

**Create a master plan for Town owned land & improve the shop**

- Barbara Betts
- Sophia Kyriakakis

# Work plan items prioritized by the Trustees

**Establish a protocol for developing vacant lots & utility corridors impacted by lead & other mining activities**

• Sophia Kyriakakis



**Revise & update the Rico Land Use Code**




• Joe Dillsworth


**Other items mentioned but not prioritized**

- Improvements to the computer backup system
- Execute water meter replacement system



# 2020 Work Plan

Goal 1: Continue community engagement regarding utilities through meetings					
Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Percent Complete & Comments
Schedule a meeting with Glasgow Ave. land owners regarding an alternative sewer plan	Early March	A determination regarding whether or not land owners want to continue to pursue a central sewer option for the commercial core	Have the meetings been scheduled and advertised to the Community?	Kari Distefano	
Summarize Meetings	Following the meetings.	Subsequent to meetings, summaries will be written and supplied to the community for comment.	Are summaries available, posted to the web site and mailed out in water bills?	Kari Distefano	
Goal 2: Begin seeking grant funding to help fund the construction of a sewer system in the commercial core if property owners in the commercial core are supportive					
Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Apply for grants through the Department of Local Affairs and the Colorado State Revolving Loan Fund	DOLA has 4 grant cycles. The application would depend on progress and conversations with the community	Get grant funding to begin construction on a central sewer line in for commercial core should the community be supportive of a more affordable option.	Are the grant applications successful?	Kari Distefano	



<b>Goal 3: Continue to improve commuter shuttle service to and from Telluride</b>					
<b>Key Action Steps</b>	<b>Timeline</b>	<b>Expected Outcomes</b>	<b>Evaluation Methodology</b>	<b>Persons Responsible</b>	<b>Comments</b>
Explore a ski bus and/or an additional daily shuttle with the SMART Board	January – February	A ski shuttle would be available to skiers on the weekend or and additional trip by the Rico shuttle could be available to commuters.	Would a ski shuttle or an additional route be viable?	Joe Dillsworth / David Averill (SMART) / Kari Distefano	
<b>Goal 4: Water meter replacement project</b>					
<b>Key Action Steps</b>	<b>Timeline</b>	<b>Expected Outcomes</b>	<b>Evaluation Methodology</b>	<b>Persons Responsible</b>	<b>Comments</b>
Issue Request for proposals	March 1 <sup>st</sup> 2020	Select a contractor to replace water meters with remote read Neptune meters	Has the Town selected a contractor and awarded the bid	Kari Distefano	
Finish meter replacement	October 31 <sup>st</sup> 2020	The Town will have new meters that can be read remotely.	Is the project complete?		
<b>Goal 5: Finish River Corridor Map project and continue work on a trail easement along the Rio Grande Southern Railroad grade</b>					
<b>Key Action Steps</b>	<b>Timeline</b>	<b>Expected Outcomes</b>	<b>Evaluation Methodology</b>	<b>Persons Responsible</b>	<b>Comments</b>
Send revised survey out to owners.	This depends on potential problems with owners.	A survey filed in the Dolores County Clerk's office	Has the map been filed and easements secured?	Kari Distefano	
Obtain an easement	An agreement with	An easement	Is there an easement	Kari Distefano / Dave	This is looking a lot

agreement with Popek	Popek is pending. He has purchased Markey's property	agreement over Popek property that will allow use of the RGS railroad grade.	agreement?	Bulson / Mike Popek	more doable now that Mike Popek has purchased the Markey property 
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**Goal 6: Create a master plan for Town owned land**

Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Determine what is the highest and use for property near the Town Shop	Winter and spring	A master plan of the Town owned lots	Do we have a plan that is supported by the community?	Kari Distefano / Rico Board of Trustees	David Averill of SMART has expressed a willingness to consider a partnership if Rico will provide adequate space for the Rico shuttle bus. I have also had several inquiries regarding the use of that space for employee housing. 
Find a venue for a pump track.	Winter	A venue for a pump tract.	A designated site so that we can hire a contractor to design and build a pump track.	Kari Distefano	Oli Swanky does not want anything permanent to be built on his property. We need to think about a different location. 

## Goal 7: Establish a Protocol for Vacant Lots and Utility Corridors Impacted by Lead and Other Mining Activities


Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Create a lead hazard overlay over-lay that will determine whether or not mitigation measures are needed on vacant lots within the Town of Rico	This will depend on engagement by the CDPHE and the production of a work plan by AR/BP	Lots that are impacted by mining activities will be identified on Rico's GIS system.	Can lots impacted by mining activities be identified?	Kari Distefano / CDPHE / BP	I can now identify lots that have high lead levels but there has been no further progress on an agreement  A meeting with BP / CDPHE and Consultants is scheduled to take place on January 27 <sup>th</sup> , 2020.
Create a protocol for mine waste clean up on vacant lots and in utility corridors.	We have a meeting scheduled with BP, Consultants and CDPHE on January 27 <sup>th</sup> .	Lots will be determined to be safe from contamination as per CDPHE requirements.	Are lots that were determined to have lead and other mine waste hazards considered free from contamination by CDPHE?		We have a list of lots that have been tested and sampling data but the VCUP application has not been submitted and the CDPHE has not indicated whether or not they will accept the draft. BP/AR is still in the process of generating a work plan. 




<b>Goal 8: Update and revise Rico Land Use Code</b>					
<b>Key Action Steps</b>	<b>Timeline</b>	<b>Expected Outcomes</b>	<b>Evaluation Methodology</b>	<b>Persons Responsible</b>	<b>Comments</b>
Generate revisions based on prior and continuing discussions with the Planning Commission	First reading on at March meeting	A more concise and user friendly Rico Land Use Code	Finished revisions by February 2020	Kari Distefano / Rico Planning Commission / consultant / attorney	Carol Viner is reviewing the revised RLUC 
<b>Goal 9: Rebuild the Town of Rico web site using free State portal</b>					
<b>Key Action Steps</b>	<b>Timeline</b>	<b>Expected Outcomes</b>	<b>Evaluation Methodology</b>	<b>Persons Responsible</b>	<b>Comments</b>
Make improvements to web site including titling documents consistently, adding event information, designing a notification system	Ongoing	The Town of Rico will continue to provide updated information to the citizens of Rico as well as visitors	More people will use our website for information about Rico	Kari Distefano	I have finished the new web site but there is always room for improvement. 
<b>Goal 10: Explore the possibility of constructing a solar array on the Gazebo Property</b>					
<b>Key Action Steps</b>	<b>Timeline</b>	<b>Expected Outcomes</b>	<b>Evaluation Methodology</b>	<b>Persons Responsible</b>	<b>Percent Complete &amp; Comments</b>
Continue discussions with Disposition Properties about the possibility of leasing that property for a solar array. This	Winter and Spring 2019	An agreement with Disposition Properties	Will this work	Kari Distefano / Disposition Properties / SMPA	



could provide the Town Hall and other buildings with electricity and save on utility bills					
Continue discussions with SMPA about the possibility of an array.		An agreement with SMPA to take part in their Solar Power Pledge Program	Will this work	Kari Distefano / Disposition Properties / SMPA	

**Goal 11: Explore the possibility of an agreement with the Dolores County School District**

Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Attempt to reach an agreement with the Town of Rico and Dolores County School District regarding the use and upkeep of the school building and some provision for transportation of students to Telluride.	This depends on the Dolores County School District.	An agreement would be reached.	Is Dolores County School District taking some responsibility for Rico students?	Kari Distefano / Dolores County School District / Telluride R-1 School District	Ty Gray has agreed that Rico is better off in the Telluride R1 School District. Mike Gass has promised to keep Rico in the loop. We need to figure out whether or not this can be accomplished without a vote from Dolores County 

**Goal 12: Upgrade Rico's access to Broadband**

Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Determine what the Town of Rico can do to support efforts to	Winter and summer 2020	That the Town of Rico has access to a minimum of 25mbps	Are the residents that want a higher level of internet service able	Kari Distefano / Rico Telephone Company	

upgrade our internet		internet.	to get it?		
<b>Goal 13: Bring recycling back to Rico</b>					
<b>Key Action Steps</b>	<b>Timeline</b>	<b>Expected Outcomes</b>	<b>Evaluation Methodology</b>	<b>Persons Responsible</b>	<b>Comments</b>
Figure out how to get Bruin to come to Rico or to get Rico recycles to the top of Lizardhead Pass	Winter and summer 2020	That recycling returns to Rico	Does Rico have a vender that picks up items to be recycled	Kari Distefano	
<b>Goal 14: Enhance the Parks &amp; Recreation Program</b>					
<b>Key Action Steps</b>	<b>Timeline</b>	<b>Expected Outcomes</b>	<b>Evaluation Methodology</b>	<b>Persons Responsible</b>	<b>Comments</b>
Add regular yoga to the program	Winter and summer	That Rico has regular yoga classes	Does Rico have someone who is committed to offering classes on a regular basis?	Kari Distefano/Eliza Gass?	Eliza may or may not be willing to do this. She teaches a lot. 
Coordinate with the outfitter that have the permit to offer Fat Bike rides in the Rico area	Winter of 2020-2021	That the outfitter bring regular groups to Rico and that they have a route that they can use	Are guided tours being offered in the Rico area	Kari Distefano/Rico Trails Alliance/ Outfitter	This will need to be coordinated with RTA and the outfitter if they are interested