Town of Rico Memorandum

Date: April 9th, 2020

TO: Town of Rico Board of TrusteesFROM: Kari DistefanoSUBJECT: Town Manager's Report

1. Coronavirus

So far Dolores County has had no confirmed cases of coronavirus but San Miguel County is now up to eleven cases and Montezuma County is reporting eight. There has been one death in Montezuma County. The Governor's office has extended the statewide stay-at-home order until April 26th. There is a steady stream of information coming from many directions and I am doing my best to keep the Town's new coronavirus web page updated. That page can be found at https://www.colorado.gov/pacific/ricocolorado/coronanvirus-resources. Much of the information on the web page was included in the letter we sent out with the water bills but there are things that I have added since the letter went out.

2. First quarter Treasurer's Report

As of March 31st, the Town of Rico budget has not experienced the effects of the coronavirus. In fact sales taxes are higher than projected. This is possibly because until the Telluride Ski Area closed, we were enjoying a good winter or it is because since the shut down, more people are ordering things on-line and Rico is collecting sales tax on those items. It is hard to estimate what our sales tax revenue will look like later in the year but I would not anticipate the next quarterly report being quite so robust. Property tax figures are still skewed because they are not due in full until June. Fines and forfeits are lower than anticipated but we are about to bring on law enforcement personnel so that will change to some degree.

Expenses are less than expected. This is partly because I tend to budget with an eye toward unanticipated outlays but also because up until now, I have been unable to hire a marshal or a part-time helper for Dennis. We are hiring marshals to share a position this month and Esteban is helping Dennis.

3. Appointment of Rico Town Marshalls Jerry Tevault and Jerry Sam

As I mentioned at the February meeting, the Town of Rico found two police officers from the Cortez Police Department that are willing to share a part-time shift in Rico. They will be trading shifts once a week and twice a week alternating. Jerry Tevault has been employed as a police office for 13 years and Jerry Sam has been employed as a police office for 19 years. Both have worked for Cortez and Dolores County. Mr. Sam is currently the School Resource Officer in the Cortez Schools. They will both be joining us by Zoom if all goes well. I have asked them to be prepared to tell the Trustees a little bit more about themselves.

4. Appointment of Rico Planning Commission member and alternates

We had three applicants for the Rico Planning Commission vacant regular seat and two vacant alternate seats. Mike Contillo's letter of interest is included in this packet. The Planning Commission is recommending the appointment of Mike Contillo as the regular member and Skip Zeller and Frank Strachan as alternates. Recommended motion:

Motion to appoint Mike Contillo as the regular member of the Rico Planning Commission and Skip Zeller and Frank Strachan as alternate members.

5. Consideration of the Rico Special Event Permit

At last month's meeting, the Rico Board of Trustees directed staff to prepare a special event permit so that the Town could deal fairly and responsibly with major special events such as the proposed Fall Fling. Using the Town of Ridgway special event permit as a template I have prepared a special event permit for events that expect more than 50 people and that are not co-hosted by the Town of Rico. This template is quite comprehensive and the Trustees should decide if they want to keep all provisions in this permit or remove some. Recommended motion:

Motion to approve the Special Event Permit Application as written or motion to approve the Special Event Permit Application with the following amendment(s).

Included in your packet is an email that I got from Ronald Clay Hall on Thursday afternoon describing the event plan in more detail.

6. Consideration of approval of the River Corridor Map

For those of you who are relatively new to the Board, the River Corridor Map was a project that started long before I became town manager. The goal was to replat the River Corridor in a manner, which would resolve survey discrepancies and ensure an easement for the Rio Grande Southern Trail and a potential sewer line to the south end of Town. There have been numerous roadblocks along the way, the latest being the death of one of the owners whose signature was required for the replat and the loss of the original mylar. Another roadblock was the insistence of one of the other owners on a land trade with the Town prior to approving and signing the replat. To resolve these issues, we have taken the lot that was owned by the man who died and redrawn the replat to include the land trade, which was previously approved by the Board. We are asking the Board to consider the approval of the revised replat. I have included a copy of the replat in this packet. Suggested motion: Motion to approve the River Corridor Map or direct staff otherwise.

7. Consideration of CDOT's use of the Town Shop Parcel for a work trailer

CDOT is planning to work on Colorado Highway 145 this summer near Rico and near the Priest Gulch campground. They are in need of a place to park their work trailer. Their first choice is the Priest Gulch Campground but that may not be available. They are requesting the use of the Town Shop parcel as a backup. Dennis has said that it would not interfere with public work's activities. Suggested motion: Motion to approve CDOT's use of the Town Shop parcel for their highway improvement project.

8. Consideration of water bill relief for residents affected by the coronavirus

In the letter we sent to residents, we suggested that people could call the Town if a loss of income due to the coronavirus had affected their ability to pay their water bill this month. The idea had been that the Town could postpone asking for payment from residents that are struggling until they got back to work or that they could pay in installments. I recently had a request to have bill forgiven altogether. I believe that this request merits some discussion and direction from the Board. As you all know, receipt of water bill payments are what keeps our system functional and as you can see from the revenue side of the quarterly report, we are tracking close to what was budgeted for income. Discounting what was budgeted for tank repairs, we are also tracking close to what was budgeted as expenses for regular operations. Without an additional source of income, forgiving water bills entirely may put a strain on our system. One thought would be to increase the cost of the speculative taps that are not associated with structures from \$33 per month to \$45 per month. This would allow us to offset the cost of helping people through this difficult time.

9. Update on the Water Tank Road

Following the discussion at February's meeting regarding the road to the eastern most lots in Block 29, I contacted the USFS concerning an access permit because the Town uses this road as access to our water tanks. There is also water line installed in the road. I have included Justin Mapula's response to my query in this packet but basically the USFS does not have good survey data on the USFS owned, oddly shaped parcels that are the result of overlapping mining claims in this area and they would need to use a BLM surveyor to ascertain the exact location of the road on USFS land prior to issuing a permit. At some point in the future, they are intending to survey the Rico area but until then, they appear to be content with the status quo. From the Town's perspective I don't see any good reason to pursue this at this point especially since they have offered to let us use a copy of the email chain that is included in this packet as proof that the Town has made a good faith effort to rectify the situation. When they have scheduled the survey of this area we will start the process to acquire the necessary permit.

10. Update on the 2020 Census

April 1st was the official census day. Because the Rico area does not receive mail at physical addresses, the US Census Bureau has hired people called enumerators to distribute census forms to every household. The plan was that these people would go to your house and either hand the form to whoever opens the door or leave the form on the doorknob if no one is at home. Due to the coronavirus, there have been some changes. The self-response period has been extended from July 31st – August 14th. People in Rico should have seen census packets at their doorstep but I'm not sure if this happened. I have been told by one of the local census workers that they are currently on paid leave.

You do not need a form to respond to the census. You can call (844) 330-2020 to respond or you can go to <u>https://2020census.gov/en/ways-to-respond.html</u>. I did the online response and it was easy. **PLEASE FILL OUT THESE FORMS!** Aside from being a civic duty, Federal monies allocated for Rico are determined by census numbers. Also, census numbers determine governmental representation such as how many members of Congress our area gets in Colorado and how districts are drawn for County Commissioner seats.

11. Water meter project

Given the fact that there are many skilled technicians in Rico who have either experienced a reduction in their workload or are out of work altogether, I asked the Department of Local Affairs if we can do this project in-house with local skilled labor. The Town would prefer to use this approach. In addition to mitigating some of the unemployment created by this crisis, keeping the project local would reduce the opportunity for the virus to spread to Rico. As stated earlier in this memo, the Town of Rico and Dolores County have no confirmed cases. Quite possibly this is due to a dearth of testing but it is still in the interest of the Town and the region as a whole to reduce travel and contact with people who do not live here.

By using the Town's Responsible Operator, Pat Drew, as a project manager and inspector to ensure the meters are installed properly and Dennis Swank, the System Manager to wire the meters, along with a local plumber, a local electrician and three local skilled laborers, we believe that the Town can save money on things that would normally be included in a contractor's price such as mobilization and other overhead expenses.

Pat Drew, our water system Responsible Operator, would be overseeing the project and inspecting the work. He is a certified Water Distribution System Operator, class 3. His license number is 11504. Dennis Swank would be replacing and re-wiring the meters. He is a certified Water Distribution System Operator, class 1. His license number is 6279. Both he and Pat have years of experience replacing meters. We would have four laborers doing the digging required to expose the meter pits and removing the old meters. The majority of the meters are not subject to freezing and can be replaced in their original housing but we will be encasing them in a foam box to provide additional insulation.

The meters that are subject to freezing will be relocated in houses or garages with the owners' permission. So far we have only gotten permission from five owners in the area of Town that has the worse freezing problems. We will continue to pursue this. This portion of the project requires a licensed plumber. One of the silver linings of this crisis is that the Town has been able to get a commitment from a local licensed plumber named Mike Contillo who was too busy last year for this project. He would be responsible for pulling the plumbing permits and installing the meters inside the structures.

The Town plans to keep all invoices and canceled checks for materials associated with this project as well as tracking hours by employees dedicated to the project.

12. Land Sale from USFS to Atlantic-Richfield

The USFS is intending to sell an oddly shaped parcel that they own located in the area of the mine cleanup just north of Town to Atlantic Richfield. Their rationale is that they feel that they cannot effectively administer the parcel and that it would be used by Atlantic Richfield for constructed wetlands to help facilitate the cleanup of the St. Louis Tunnel Adit.

As a requirement of Section 106, the National Historic Preservation Act of 1966, the USFS is required to conduct an archaeological survey of the parcel in question. To that end, they hired Alpine Archaeological Consultants to perform an intensive archaeological inventory. The consultants found two segments of historic railroad grade. One is a portion of the Rio Grande Southern and the other is a portion of the Enterprise Branch of the Rio Grande Southern. They also found two small mine shafts one of which had been identified earlier and one that was a new find.

Neither of the mine shafts were considered by the archaeologist to be historically significant and since the section of the Rio Grande Southern grade has been compromised by the construction of the adjacent road it is not considered to be significant either. The newly discovered and documented portion of the Enterprise Branch is however and as such, conveying the land to a private owner is considered to have an adverse effect on that segment of the historic railroad grade. The USFS is in the process of identifying options to minimize the adverse effect. The current preferred option is to conduct a Level II documentation of this section of the railroad grade. A Level II documentation consists of archival quality documentation including an archaeological and historical narrative about the Enterprise Branch of the railroad grade and a dimensionally accurate drawing that represents the grade as well as archival quality photographs.

The USFS is asking the Town of Rico if we would like to be a consulting party. As a consulting party, the Town would receive information about this project and would be invited to provide input.

I have included a copy of the letter from Derek Padilla, the District Ranger and a map of the proposed sale. If we want to be a consulting party, we should let the USFS know by April 3rd. I believe that this is of interest and I can't see a downside of refusing this invitation.

General Fund Revenues March 31st

| Operating Revenues | Revenue March 31st | Budgeted March 31st | Notes |
|-----------------------------|--------------------|------------------------|---------------------------------------|
| Operating Revenues | | | |
| Property Tax | \$24,702.59 | \$19,473.65 | We will see more in June |
| Delinquent Taxes & Interest | \$0.00 | \$87.50 | Comes in later in the year |
| Sales & Use Tax | \$31,236.01 | \$25,000.00 | |
| Specific Ownership Tax | \$903.23 | \$937.50 | Vehicle Registration Tax |
| Cigarette Tax | \$26.63 | \$25.00 | |
| Motor Vehicle Tax | \$345.00 | \$250.00 | |
| | Total \$57,213.46 | \$45,773.65 | |
| ntergovernmental Revenue | | | |
| Vineral Leasing | \$0.00 | \$5,000.00 | Lump sum in Sept. |
| Severance Tax | \$0.00 | \$625.00 | Lump sum in Sept. |
| Excise Tax | \$0.00 | \$0.00 | From Building Permits |
| | | | FIOIII Building Permits |
| Building Permits | \$0.00 | \$250.00 | |
| Septic Permit | \$0.00 | \$0.00 | |
| Development Applications | \$1,700.00 | \$500.00 | |
| Business Licenses | \$200.00 | \$50.00 | |
| Dog Licenses | \$50.00 | \$22.50 | |
| | Total \$1,950.00 | \$6,447.50 | |
| Miscellaneous Revenues | | | |
| Reimbursement | \$135.86 | \$0.00 | |
| nsurance Reimbursement | \$0.00 | \$0.00 | |
| nterest | \$102.84 | \$87.50 | |
| ines & Forfeits | \$0.00 | \$1,625.00 | |
| Rent | \$1,200.00 | \$1,425.00 | Usually paid in a lump sum |
| SMPA dividend | \$947.37 | \$150.00 | , , , , , , , , , , , , , , , , , , , |
| Viscellaneous | \$0.00 | \$0.00 | |
| | Total \$2,386.07 | \$3,287.50 | |
| abor from Other Funds | | | |
| Payroll Transfer | \$31,868.33 | \$41,662.15 | 1 month lag |
| Attorney pass through | \$0.00 | \$0.00 | 1 month log |
| Contract Labor Transfers | \$0.00 | \$125.00 | |
| | Total \$31,868.33 | | |
| | 10tal \$31,808.33 | \$41,787.15 | |
| | Total \$93,417.86 | \$97,295.80 | |
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Revenues as of March 31st

\$91,000.00

Revenues budgeted for March

General Fund Expenses March 31st

| Operating Expenses | Spent March 31st | Budgeted March | Notes |
|---|-----------------------------|----------------|------------------------------|
| Salaries & Wages | | | |
| Town Manager | \$16,873.74 | \$16,250.00 | |
| Town Clerk | \$8,424.01 | \$8,187.35 | |
| Maintenance Man | \$9,131.66 | \$8,876.09 | |
| | | | |
| Park & Recreation Administrator | \$0.00 | \$1,250.00 | MC days and |
| Park & Recreation groomer | \$680.00 | \$1,625.00 | Winter only |
| Park & Recreation ice rink | \$1,820.00 | \$1,625.00 | Winter only |
| Part Time Maintenance Person | \$0.00 | \$5,000.00 | |
| Water Technician | \$180.00 | \$1,875.00 | |
| Town Marshall | \$1,705.81 | \$49,688.44 | |
| | Total \$38,815.22 | \$49,688.44 | |
| Employee Taxes & Benefits | | | |
| Payroll Taxes | \$3,639.24 | \$4,750.21 | |
| Employer PERA | \$2,015.04 | \$4,563.94 | |
| | \$0.00 | \$1,300.00 | |
| Employee Consideration | | | |
| Employee Health Insurance | \$9,625.20 | \$10,426.20 | |
| Employee Life Insurance | \$30.62 | \$26.52 | |
| | Total \$15,310.10 | \$21,066.87 | |
| Contract Labor | | | |
| Town Prosecutor (Part Time)w/attorney | \$0.00 | \$375.00 | |
| Municipal Court Judge (Part Time) | \$1,125.00 | \$1,125.00 | |
| Town Attorney (Contract) | \$1,406.00 | \$4,500.00 | |
| | | | This is gotting reliably and |
| Attorney Pass through | \$1,570.64 | \$0.00 | This is getting reimbursed |
| Town Planner (Contract) | \$0.00 | \$625.00 | |
| Auditor | \$0.00 | \$1,221.45 | Lump sum payment |
| Building Inspector (pass through) | \$0.00 | \$0.00 | |
| Accounting Services (Contract) | \$0.00 | \$625.00 | |
| | Total \$4,101.64 | \$8,471.45 | |
| | | | |
| Administrative Costs | | | |
| Insurance (CIRSA) | \$4,851.72 | \$1,250.00 | Lump sum payment |
| Websitegov Registrar | \$400.00 | \$125.00 | Lump sum payment |
| Advertisements/Agenda | \$0.00 | \$75.00 | |
| Supplies | \$2,136.33 | \$2,500.00 | |
| Dues & Fees | \$938.00 | \$1,500.00 | |
| Travel/Conference Expenses | \$0.00 | \$375.00 | |
| Miscellaneous | \$0.00 | \$375.00 | |
| This conditions | Total \$8,326.05 | \$6,200.00 | |
| | | | |
| Utilities Electric | \$434.00 | \$575.00 | |
| | | | |
| Propane | \$1,065.00 | \$1,250.00 | |
| Telephone & Internet | \$1,006.58 | \$1,375.00 | |
| Utilities-Other | \$201.48 | \$250.00 | |
| | Total \$2,707.06 | \$3,450.00 | |
| Vehicle Costs | | | |
| Fuel | \$154.90 | \$375.00 | |
| Repair & Maintenance | \$0.00 | \$250.00 | |
| | Total \$154.90 | \$625.00 | |
| | | | |
| Other | | 1 | |
| Courthouse Roof Snow Removal | \$0.00 | \$750.00 | |
| Treasurer Fees | \$497.51 | \$500.00 | |
| Sales & Use Tax | \$6,247.20 | \$5,625.00 | paid back to the state |
| July 4th Expenses / Town clean up | \$0.00 | \$875.00 | |
| Excise Tax/Building Permits - pass thru | \$0.00 | \$0.00 | |
| Elections | \$0.00 | \$500.00 | Lump sum payment in Nov. |
| Food Bank | \$75.22 | \$0.00 | camp sum payment in NOV. |
| | | | |
| Traffic Fine-Surcharge | \$0.00 Total \$10,219.93 | \$208.33 | |
| | 10(a)\$10,219.93 | \$9,375.00 | |
| | Total\$79,634.90 | \$98,876.76 | |
| | | | |

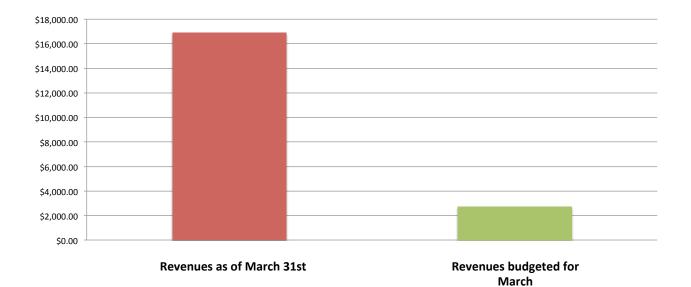


Expenses as of March 31st

Expenses budgeted for March

General Fund Revenues – Special & Capital Projects March 31st

| Operating Revenues | Revenue March 31st | Budgeted March | Notes |
|--------------------------------|-----------------------|----------------|-------------------------------|
| Operating Revenues | | | |
| | | | I was not sure we would get |
| Rico Center Grant - facilities | \$13,000.00 | \$0.00 | this |
| Telluride Foundation Web | \$500.00 | \$0.00 | Work was done last year |
| River Corridor | \$0.00 | \$1,250.00 | Carryover from original grant |
| RLUC Revisions | \$0.00 | \$750.00 | Carryover from original grant |
| Community Meetings | \$0.00 | \$750.00 | Carryover from original grant |
| | Total \$13,500.00 | \$916.67 | |
| | Total \$13.000.00 | \$916.67 | |



General Fund Expenses March 31st

General Fund Expenses – Special & Capital Projects March 31st

| Operating Expenses | Spent March 31st | Budgeted March | Notes |
|----------------------------|------------------|----------------|-----------------------------|
| Special & Capital Projects | | | |
| Facility Improvements | \$0.00 | \$3,250.00 | This project hasn't started |
| River Corridor | \$0.00 | \$416.67 | |
| RLUC Revisions | \$0.00 | \$250.00 | |
| Community Meetings | \$0.00 | \$250.00 | |
| | Total \$0.00 | \$4,166.67 | |
| | | | |
| | Total \$0.00 | \$4,166.67 | |

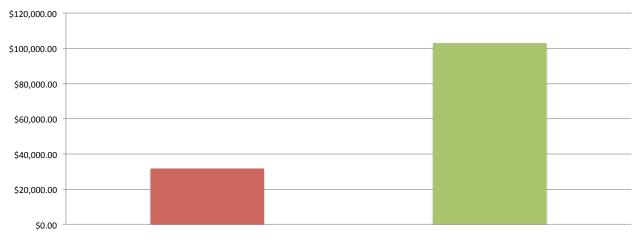
| \$4,500.00 - | | |
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| \$4,000.00 - | | |
| \$3,500.00 - | | |
| \$3,000.00 - | | |
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| | | |
| \$1,500.00 - | | |
| \$1,000.00 - | | |
| \$500.00 - | | |
| \$0.00 | | |

Expenses as of March 31st

Expenses budgeted for March

Water Fund Revenues March 31st

| Operating Revenues | Revenue March 31st | Budgeted March | Notes |
|--------------------------------------|--------------------|----------------|--------------------------------|
| Operating Revenues | | | |
| Water Revenue | \$31,129.44 | \$30,000.00 | |
| Interest | \$32.96 | \$37.50 | |
| Electric Reimbursement | \$438.00 | \$375.00 | |
| Miscellaneous | \$0.00 | \$0.00 | |
| Total | \$31,600.40 | \$30,412.50 | |
| | | | |
| Capital Improvement Revenues | | | |
| Water Meter Replacement & Relocation | | | |
| Grant | \$0.00 | \$72,477.25 | Project won't start until June |
| Water Tap | \$0.00 | \$0.00 | |
| Tap Installation | \$0.00 | \$0.00 | |
| Total | \$0.00 | \$72,477.25 | |
| | | | |
| Total | \$31,600.40 | \$102,889.75 | |



Revenue as of March 31st

Revenue budgeted for March

Water Fund Expenses March 31st

| Operating Expenses | Spent March 31st | Budgeted March 31st | Notes |
|--|-------------------|------------------------|---------------------------|
| Employees | | | |
| Payroll Transfer | \$20,709.45 | \$27,690.42 | |
| Auditor | \$0.00 | \$508.94 | Lump sum payment |
| Attorney | \$0.00 | \$750.00 | |
| | Total \$20,709.45 | \$28,949.36 | |
| Operations & Maintenance | | | |
| Insurance | \$5,285.02 | \$1,500.00 | Lump sum payment |
| Repairs/Supplies | \$6,856.82 | \$2,875.00 | New meters |
| Water Samples | \$70.00 | \$875.00 | No sampling is due in Jan |
| Tap Installation | \$0.00 | \$0.00 | |
| Electric | \$1,336.00 | \$1,325.00 | |
| Propane | \$300.00 | \$300.00 | |
| Utilities - other | \$335.00 | \$250.00 | |
| Dolores Water Conservation District | \$0.00 | \$675.01 | Lump sum payment |
| Tank Repairs | \$0.00 | \$50,000.00 | Work hasn't started |
| Miscellaneous | \$125.00 | \$125.00 | |
| | Total \$14,307.84 | \$57,925.01 | |
| | | | |
| Capital Improvements | 44.44 | *** * * * | |
| Water Meter Replacement | \$0.00 | \$86,843.12 | Work hasn't started |
| Engineering | \$154.12 | \$0.00 | |
| Depreciation | \$0.00 | \$1,250.00 | |
| | Total \$154.12 | \$37,584.50 | |
| | Total \$35,171.41 | \$174,967.49 | |
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Expenses as of March 31st

\$20,000.00

\$0.00

Expenses budgeted for March

Street Fund Revenues March 31st

| Operating Revenues | Revenue March 31st | Budgeted March | Notes |
|-----------------------------------|--------------------|----------------|----------------------------|
| Operating Revenues | | | |
| Property Tax | \$3,386.64 | \$2,669.78 | This is due in June |
| Sales & Use Tax | \$3,123.60 | \$2,500.00 | |
| Specific Ownership Tax | \$123.83 | \$100.00 | |
| Delinquent Tax & Interest | \$0.00 | \$0.00 | |
| Franchise Tax | \$1,371.42 | \$1,500.00 | |
| Highway Users Tax | \$3,496.75 | \$4,500.00 | |
| County R&B Reapportionment | \$11,779.75 | \$2,500.00 | This is a lump sum payment |
| Interest | \$10.00 | \$11.25 | |
| Miscellaneous | \$0.00 | \$0.00 | |
| Rico Center Grant - Plowing | \$9,350.00 | \$4,302.01 | Winter expense |
| Rico Center Grant - Loader Repair | \$15,278.38 | \$4,302.01 | with plowing line item |
| | Total \$47,920.37 | \$22,385.05 | |
| Capital Improvement Revenues | | | |
| Excise Tax | \$0.00 | \$83.33 | from building permits |
| | Total \$0.00 | \$83.33 | |
| | Total \$47,920.37 | \$22,468.38 | |

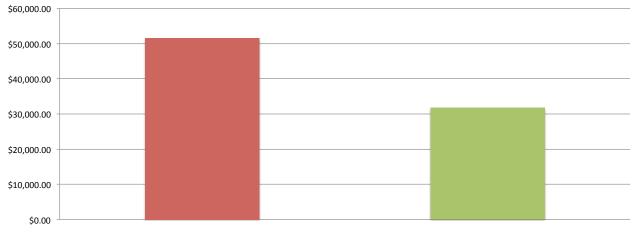


Revenue as of March 31st

Revenues budgeted for March

Street Fund Expenses March 31st

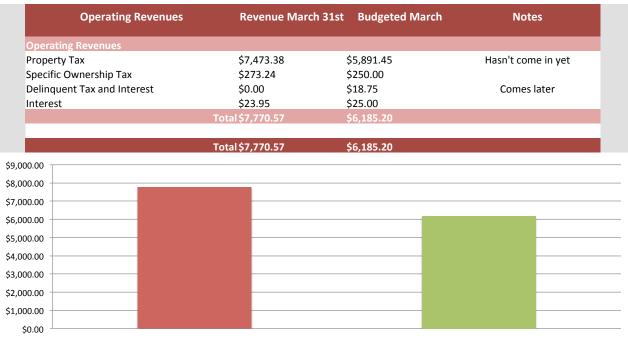
| Operating Expenses | Spent March 31st | Budgeted March | Notes |
|----------------------------------|-------------------|----------------|------------------------------|
| Labor | | | |
| Payroll Transfer | \$7,952.12 | \$9,104.02 | |
| Contract Snow Removal | \$10,450.00 | \$5,000.00 | Winter only |
| | Total \$18,402.12 | \$14,104.02 | |
| Operations & Maintenance | | | |
| Fuel | \$1,815.08 | \$2,000.00 | This bill hasn't come yet |
| Equipment Repairs & Maintenance | \$6,746.21 | \$5,419.60 | This is a lump sum payment |
| Insurance | \$0.00 | \$1,250.00 | This is a lump sum payment |
| Supplies | \$77.22 | \$625.00 | |
| Electric | \$629.00 | \$500.00 | |
| Street Lights | \$282.00 | \$300.00 | |
| Utilities - other | \$407.63 | \$500.00 | |
| Treasurer Fees | \$67.74 | \$75.00 | |
| | Total \$10,024.88 | \$10,669.60 | |
| | | | |
| Capital Improvements | ¢0.00 | ¢750.00 | This is a summer second in t |
| Gravel Project - Various Streets | \$0.00 | \$750.00 | This is a summer project |
| Loader Lease | \$23,159.32 | \$6,250.00 | This is a lump sum payment |
| | Total \$23,159.32 | \$7,000.00 | |
| | Total \$51,586.32 | \$31,773.62 | |



Expenses as of March 31st

Expenses budgeted for March

Sewer Fund Revenues March 31st

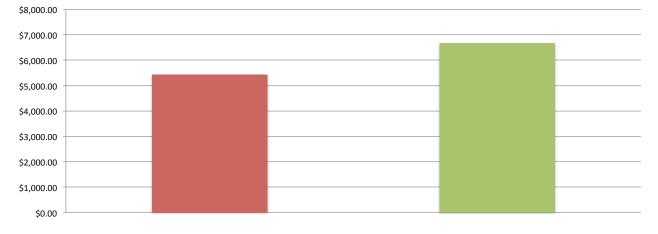


Revenue as of March 31st

Revenues budgeted for March

| Operating Expenses | Spent March 31st | Budgeted March | Notes |
|--|------------------|----------------|------------------|
| Labor | | | |
| Payroll Transfer | \$1,697.38 | \$2,546.08 | one month behind |
| То | tal \$1,697.38 | \$2,546.08 | |
| | | | |
| Operations & Maintenance | | | |
| Septic Inspection Certification & Training | \$0.00 | \$250.00 | |
| Treasurer Fees | \$149.47 | \$125.00 | |
| Miscellaneous Engineering | \$3,582.63 | \$3,750.00 | |
| То | tal \$3,732.10 | \$4,125.00 | |
| | | | |
| То | tal \$5,429.48 | \$6,671.08 | |

Sewer Fund Expenses March 31st

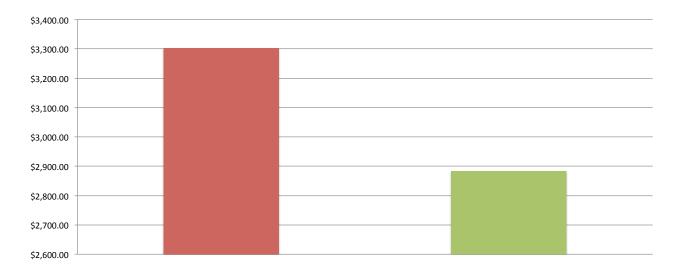


Expenses as of March 31st

Expenses budgeted for March

POST Fund Revenues March 31st

| Operating Revenues | Revenues March 31st | Budgeted March | Notes |
|----------------------|------------------------|----------------|-------------------------------|
| Operating Revenues | | | |
| Sales & Use Tax | \$3,123.60 | \$2,250.00 | |
| Lodging Tax | \$168.44 | \$250.00 | This comes in quarterly |
| Donations | \$0.00 | \$0.00 | |
| Interest | \$11.20 | \$8.75 | |
| Excise Tax | \$0.00 | \$325.00 | This is from building permits |
| Miscellaneous Income | \$0.00 | \$0.00 | |
| | Total \$3,303.24 | \$2,883.75 | |
| | Total \$3,303.24 | \$2,883.75 | |

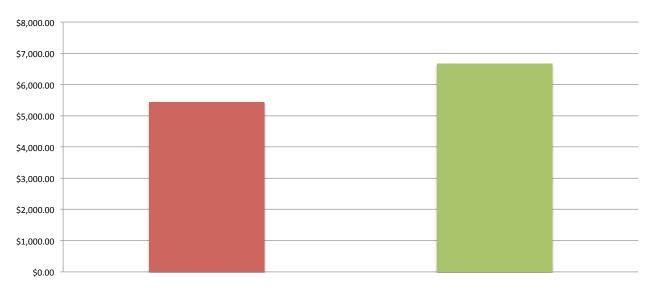


Revenue as of March 31st

Revenues budgeted for March

POST Fund Expenses March 31st

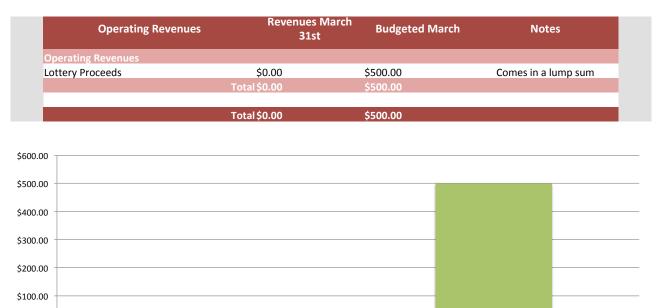
| Operating Expenses | Spent March 31st | Budgeted March | Notes |
|----------------------------------|------------------|----------------|------------------------------|
| Employees | | | |
| Payroll Transfer | \$1,540.00 | \$4,500.00 | this is a month behind |
| | Total \$1,540.00 | \$4,500.00 | |
| Operations & Maintenance | | | |
| Repairs & Maintenance | \$0.00 | \$250.00 | |
| Insurance | \$4,851.72 | \$1,375.00 | |
| Winter Trail & Ice Rink Supplies | \$1,678.62 | \$1,175.00 | |
| Other Supplies | \$0.00 | \$1,687.50 | |
| | Total \$6,530.34 | \$4,487.50 | |
| Projects | | | |
| Town Clean-up | \$0.00 | \$375.00 | Clean-up hasn't happened yet |
| Winter Carnival | \$600.00 | \$0.00 | |
| Rio Grande Southern Trail | \$0.00 | \$500.00 | |
| | Total \$600.00 | \$875.00 | |
| | Total \$2,111.48 | \$2,870.83 | |



Expenses as of March 31st

Expenses budgeted for March

Colorado Conservation Trust Fund Revenues March 31st



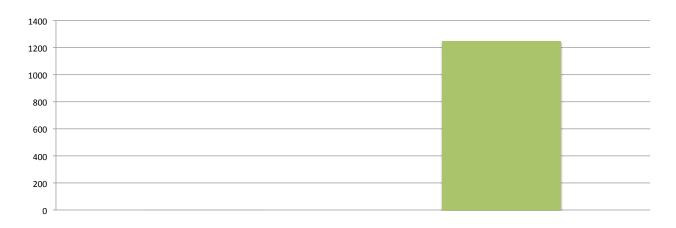
Revenue as of March 31st

\$0.00

Revenues budgeted for March

Colorado Conservation Trust Fund March 31st

| Operating Expenses | Spent March 31s | st Budgeted March | Notes |
|---------------------------|-----------------|-------------------|---------------------|
| Projects | | | |
| Rio Grande Southern Trail | \$0.00 | \$1,250.00 | Comes in a lump sum |
| | Total \$0.00 | \$1,250.00 | |
| | | | |
| | Total \$0.00 | \$1,250.00 | |



Expenses as of March 31st

Expenses budgeted for March

Special Event Permit Application

Special Event Permit Applications are required for special uses of the Town of Rico property including:

- Parks
- Town owned open space
- Town owned facilities
- Town owned rights-of-way

Special events exempt from permitting:

- Events attracting fewer than 50 people
- Events co-hosted by the Town of Rico

Process Chart





Special Event Permit

Application

| Application Date: | Event Name: |
|---------------------------|------------------|
| | |
| Applicant Name: | Event Date(s): |
| Applicant Phone: | Event Time(s): |
| Applicant Email: | # Attendees: |
| Organization Name: | # Participants: |
| Mailing Address: | Entry Fee(s): |
| Contact Name (Event Day): | # of Vendors: |
| Contact Cell #: | # of Spectators: |

Important: Inaugural and second annual events must receive the express approval of the Rico Board of Trustees. Subsequent annual events will be permitted administratively and include all conditions of approval and other Rico Board of Trustee's requirements.

All event sponsors are required to provide proof on insurance listing the Town of Rico, officers and employee as additional insured and indemnifying the Town of Rico and its officers and employees.

Specify park, facility and/or public right-of-way for the event (check all that apply)

| 🗆 Rico Town Hall | \Box Jones Park | \Box Silver Street Pocket Park |
|-----------------------|-------------------------|----------------------------------|
| \Box Town shop area | □ Other (specify below) | □ Right-of-way (specify below) |

If using Town rights-of-way or other Town owned property specify exact location(s):

| Event Type (check all that apply): | | |
|------------------------------------|--------------------------|----------------------|
| □ Fundraising event | Outdoor concert | □ Filming/production |
| □ Run/walk event | Bicycling Event | □ Art show |
| □ Outdoor market | □ Community dining event | □ Other |
| If other, please describe: | | |

Describe in detail the proposed use and activity for the park, facility or right-of-way:

Signature: _____ Date: _____

Town staff will complete the fee schedule and requirements below.

| Fee category | Amount | Date paid |
|------------------------------------|--------|-----------|
| Large event (more than 100 people) | \$50 | |
| Filming/Production (per day) | \$250 | |
| Park staff assistance (per hour) | \$25 | |
| Electricity use fee (per day) | \$15 | |
| Law enforcement (per hour) | \$35 | |
| Damage deposit (up to 100 people) | \$100 | |
| Damage deposit (101-500 people) | \$150 | |
| Damage deposit (500 + people) | \$200 | |

Additional requirements (check all the apply):

| Board of Trustee's approval | Insurance/Indemnity |
|--------------------------------|-------------------------------------|
| □ Sign permit | \Box Special event liquor license |
| □ Special event vendor license | □ Other: |
| □ Sales tax license(s) | □ Other: |

Vicinity Map/Site Plan

Attach a vicinity map and site plan showing the following:

| \Box Event site or pathway | □ Temporary road | closures | |
|---|--------------------------|---------------------|-----------|
| \Box Parking plan and traffic flow | \Box Liquor sales & co | onsumption area | |
| \Box Locations of security personnel | □ Electrical & light | ting sources | |
| \Box Locations of first aide & emergency services | □ Sound & amplifi | cation plan | |
| \Box Routes for EMS & fire crew | □ Trash receptacle | locations | |
| □ Water access | □ Sign type & loca | ation | |
| \Box Sanitary facility locations & number | □ Tent locations | | |
| Vendor booths | | | |
| Parking/Traffic Flow Indicate the number of parking spaces, locations, traff signage. | ic flow, personnel dir | ecting traffic, and | d traffic |
| | | | |
| Are you planning event parking on-site? | E |] Yes | □ No |
| Are you planning event parking off-site? | C |] Yes | 🗆 No |
| How will you be moving people to/from the event site | ? | | |

Security/Law Enforcement

Describe the emergency communications plan (eg: radio channels, cell phone, tin cans & string etc):

| Do you anticipate using Town Marshalls or ground security or traffic control? | □ Yes | □ No |
|---|-------|------|
| If so, what are the event needs? | | |
| | | |
| Will a private security company be used? | □ Yes | □ No |

| Will your event interrupt the normal flow of traffic on any roadway? | □ Yes | 🗆 No |
|--|-----------------------------|------------------|
| Will your event need authorization to park vehicles on any roadway? | □ Yes | □ No |
| Does this event need Rico Marshalls or Rico Fire Department | □ Yes | 🗆 No |
| If so why? | | |
| Emergency Medical Care | | |
| Describe emergency medical services arrangement/plan | | |
| Potable water | | |
| Are participants/vendors providing their own drinking water? | □ Yes | □ No |
| If yes describe water source, estimated amount and method of distribu | ition: | |
| Sanitation | | |
| Are you planning to use Town restroom facilities? | □ Yes | 🗆 No |
| If yes describe: | | |
| Will portable facilities be rented? | □ Yes | □ No |
| If yes, provide company name and phone number: | Drop off: Date: Time: | Date: |
| Food Service & Merchandise Vendors | | |
| Will food service and/or merchandise vendors be present? | □ Yes | □ No |
| If yes, please supply a list of all vendors. The Clerk's Office will issue sa vendor. | ales tax remittar | ice forms to eac |
| vendor. | | |

Alcohol Use

No alcoholic beverages may be possessed, consumed or provided on any public property unless the permit holder has been issued an Application for a Special Events Permit from the State of Colorado, available at the Town of Rico Clerk's Office.

Electricity

| Is electricity needed for the event? | 🗆 Yes | 🗆 No |
|--------------------------------------|-------|------|
| | | |

If yes describe what the electricity will be used for and what type of service is needed:

| Sound and Amplification | | |
|---|-----------------------------|------------------------------------|
| Will sound amplification be used for the event? | □ Yes | □ No |
| If yes describe: | | |
| Trash Collection/Removal | | |
| Will the event use Town trash receptacles? | □ Yes | □ No |
| Will the event rent dumpsters? | □ Yes | □ No |
| If yes, provide company name and phone number: | Drop off: Date: Time: | Date: |
| Road Closure | | |
| Are temporary road closures needed for the event? | □ Yes | □ No |
| Describe the road closure, signage and safety plan: | | |
| | | |
| If yes, provide company name and phone number: | Timer | Date: |
| Signage | Signage | Signago |
| Date and time the temporary signage will be placed: | up: Date: Time: | Signage down: Date: Time: |

RECUENCY PRESENTS

NICENESS

HIGH COUNTRY HUSTLE

TARA ROSE AND THE REAL DEAL

KLAYBO KLUNK AND THE HIGH COUNTRY KRUNK

> YOGA WITH ELIZA G

KID'S ACTIVITIES

All All

RICOFALLFLING.ORG

10UNTAINS

MUSIC

RICO

COLORADO

SEPT. 26827

2020

1ST ANNUAL RICO FALL FLING IN THE TOWN PARK

PROPOSED SCHEDULE – EVENT IS FREE!

SAT. SEPT. 26, 2020

9:04AM: SUNRISE IN TOWN PARK

9AM TO 10AM:

- YOGA IN TOWN PARK
- COFFEE AND HOT CHOCOLATE IN TOWN PARK

FALL FARMER'S MARKET AT THE MINESHAFT INN?

11:00 AM:

- VENDOR TENTS, LEMONADE STAND OPEN FOR BUSINESS
- KID'S TENT OPENS WITH FACE PAINTING AND HULA HOOP MAKING
- ARTISTS OF RICO SHOW OPENS AT THE MERCANTILE
- **11:00AM TO 2:00:** MUSIC STARTS W/ KLAYBO KLUNK AND THE HIGH COUNTRY KRUNK (AMERICANA) ON THE MAIN STAGE
- **2:00 TO 3:00:** LOCAL MUSICAL ACT ON THE SIDE STAGE NEAR BEER TENT
- **3:00 TO 6:00:**TARA ROSE AND THE REAL DEAL (STRING BAND GONE WILD FROM
DENVER,CO) TAKE THE MAIN STAGE
- 6PM: SUN GOES DOWN IN THE PARK
- **6PM TO 8PM:** DINNERTIME
- **9PM TO LATE:** MUSIC AT THE ENTERPRISE BAR?

SUN. SEPT. 27, 2020

9:04AM: SUNRISE IN TOWN PARK.

9AM TO 10AM:

- YOGA IN THE TOWN PARK.
- COFFEE AND HOT CHOCOLATE IN TOWN PARK

FALL FARMER'S MARKET AT THE MINESHAFT INN?

11:00 AM:

- VENDOR TENTS, LEMONADE STAND OPEN
- KID'S TENT OPENS WITH FACE PAINTING AND HULA HOOP MAKING
- ARTISTS OF RICO SHOW OPENS AT THE MERCANTILE
- **11:00AM TO 2:00:** MUSIC STARTS W/ HIGH COUNTRY HUSTLE (BLUEGRASS BAND FROM DURANGO) ON THE MAIN STAGE
- **2:00 TO 3:00:** LOCAL MUSICAL ACT ON THE SIDE STAGE NEAR BEER TENT
- **3:00 TO 6:00:** NICENESS TAKES THE MAIN STAGE
- **6PM:** SUN GOES DOWN IN THE PARK

FESTIVAL ENDS

SPECIAL EVENT PERMIT INFORMATION:

Application Date: March 10, 2020 Applicant Name: Clay Hall 307-413-3422 Applicant Phone: Applicant Email: claytrell@icoud.com Organization Name: **Rico Frequency** Mailing Address: PO Box 331 Rico, CO 81332 Contact Name (Event Day): Amy Fordham 970-390-0133 Contact Mobile #: Event Name: Rico Fall Fling September 26-27, 2020 Event Date: Event Time: 10 am to 6pm Entry Fee(s): Free Community Event # Attendees: 250 # Participants: 25 (bands and staff members) # of Vendors: 8-10 # of Spectators: (included in attendees)

Event Type:

Fundraising; Outdoor Concert; Community recreation, celebration and enrichment.

Describe in detail the proposed use and activity for the park, facility and/or right-ofway:

The goals and objectives of the Rico Frequency are to increase cultural, recreational and economic opportunities for the residents of the town of Rico, Colorado. The inaugural event will be centered around the Rico Fall Fling, a free music festival celebrating community.

The Fall Fling will be a two day event to be held in the Rico town park consisting of a daylight hour music event (two bands each day plus possibility of additional music at a side tent in-between the main stage sets); yoga each morning at 10:00am, for approximately one hour; and a kid's tent with activities aimed specifically at younger members of the community (i.e. arts and crafts projects/face painting). Designated area for other Rico organizations (non- profit, charitable, etc.) to set up tables or tents for outreach/fundraising opportunities. Local food and beverage vendors (beer, cider and wine). We have initiated discussions with local (Durango, Mancos, Dolores and Cortez based) breweries and vineyards to provide their products and their own staff to distribute.

We have contacted the State of Colorado regarding the Special Events Permit (for alcohol sales) in this situation (as we will not be the direct vendor). We have also been in communication with Insurance of the San Juan's for information on what policies we will need for the event. Our discussions indicate we will need four days, including one before and one after for set-up and take down, and a "host liquor liability" policy since the vendors will be responsible for their own sales.

Vicinity Map/Site Plan:

Attach a vicinity map and site plan. List all parks, trails, open space, facilities, roadways, bridges and other Town property proposed for use with the event. The following questions include items, which, if applicable, should also be included on the site plan.

Checklist for Vicinity Map/ Site Plan:

Event site (park, trail, open space, facilities, roadway) Parking plan and traffic flow Locations of security personnel Locations of first aid and emergency services Routes for EMS and Fire Crew Water stations Location and number of sanitation facilities Food and merchandise vendor booths Temporary road closures Location of liquor sales and consumption (must match special event liquor license) Electrical and lighting sources Sound and amplification plan Trash Receptacles Signage type and location Proposed locations for staking or any penetration of the ground

Parking and traffic flow:

We will be co-ordinating with Justin Sinclair of CDOT on a comprehensive parking plan. The majority of the parking will be along Glasgow Ave. similar to the 4th of July parade and fireworks. Every effort will be made to keep traffic off of side streets in order to try and keep a lid on the dust. Sandwich board signage will be place along 145 on each end of town indicating that there is an event ahead and caution is appreciated. At the moment no additional off-site parking area is planned and it's not anticipated it will be needed, going by the 4th of July yardstick.

Parking maps and parking instruction will be posted and promoted on our website along with a parking map for our attendees. The area in front of the elementary school will have signage and be reserved for handicapped parking to allow easy access for people with physical disabilities.

250 attendees calculates to 125 to 150 vehicles. Calculating for 200 vehicles equates to vehicles parked for 1/3 of a mile on either side of Glasgow Ave. It is 1/3 of a mile from the gas station North to Mantz. We should easily be able to park 200 vehicles on both sides of Glasgow Ave. between Soda Street and the Gas Station.

There is no information available on how many people or cars show up for the 4th of July, so I did some math on that as well:

It is ~.6 Miles from the Northern Dolores Bridge to the gas station and I have seen cars lining both sides of the highway for this distance for the Rico Fireworks. This should calculate to around 400 cars along Glasgow Ave./145 for the fireworks. Add roughly another 100 on side streets and I'm estimating that around 500 vehicles show up for the fireworks. Which would probably be somewhere around 1,250 people, but that is probably a conservative estimate.

Security/Law Enforcement:

Emergency communications will utilize both cell phones and radios. The event itself has no plans to need or utilize uniformed police officers for security or traffic direction. If the Town of Rico deems this necessary, it would be the Town of Rico's responsibility to provide it's taxpayers and guests with uniformed security officers.

No private security company will be utilized. We plan to maintain two security personnel at the event entrance gate from 11am to 6 pm in order to insure that no one may ingress or egress the event with alcohol and to ensure there is always a ready connection to EMS if needed. (see map for checkpoint) Mike O' Connor of the Rico Volunteer Fire Dept. will be a paid employee and managing this security checkpoint along with volunteers.

Yes, the event will interrupt normal traffic flow on Glasgow Ave./145 and will force people to slow down and actually go the speed limit through town for a change.

We are not aware of any authorization necessary to utilize public parking along Glasgow Ave./145.

Rico Volunteer Fire Dept. will of course be on alert for any medical emergencies and access to park and event site will be maintained along the Argentine alley as well as South River Street.

Emergency Medical Care:

We are requesting that the Rico Volunteer Fire Department make the firehouse available as our 'medical tent'. We will have Dr. Sarah Kelley-Speering heading up the medical services along with volunteers from the Rico Volunteer Fire Department. Medical staff and volunteers will be on duty and available from 9 Am to 7 Pm Saturday and Sunday.

Potable Water:

Are participants/vendors providing their own drinking water? YES

If yes, describe water source, estimated amount and method of distribution:

We are working on the logistics of water stations for use with reusable water bottles. No vendors will be permitted to sell single -use water bottles. We will evaluate any health concerns of this policy closer to the event date.

Sanitation:

Are you planning to use Town restroom facilities? YES

If yes, describe: We are hoping to utilize the one town port-a-potty, to be cleaned by the provider of the additional facilities that we will be renting.

Will portable sanitation facilities be rented? YES If yes, describe portable sanitation plan, including company name and phone number:

We plan to rent four additional portable toilets to be placed in town (and maybe another location closer to parking if need is determined), they will be serviced on Sunday morning to insure cleanliness. Skip Zeller will be coordinating this with his contacts through his construction company.

Sanitation Drop Off/ Pick Up Dates and Times:

Drop Off: 09_/25/2020 Pick Up: 09/28/2020

Food Service & Merchandise Vendors:

Will food service and/or merchandise vendors be present at the event? YES

If yes, an application for a Special Event Vendor License must be submitted to Clerks Office, including a detailed list of all vendors. The Clerk's Office will issue sales tax remittance forms to each vendor.

Describe plan to remove hot coals and grease generated by food vendors: We do not anticipate hot coals or grease; all vendors must be self-contained and provide removal of any waste.

Electricity/ Sound and Amplification:

Is electricity needed for the event? YES Will sound amplification be used for the event? YES

Power for vendors will be routed from the Picnic Shelter on the NE end of the park. Power for the stage will be provided by a generator placed in the SW corner of the park. Professional sound will be provided by Inner Orbit Sound System based in Cortez for live music, playing from 11AM to 6PM both Saturday and Sunday. Sound will be within reasonable daytime hour noise levels.

No lighting will be necessary.

Trash Collection/Removal:

Will event use Town park trash receptacles? NO Will event have dumpsters be rented? YES

If yes, describe trash collection plan, including company name and phone number: We will have dumpster and recycling receptacles, with volunteers to ensure waste is being disposed of properly. Skip Zeller will use his construction contacts for trash and will remove recyclable materials himself if commercial companies can't accommodate that. We are working with our beverage providers to use only cans and reusable cups. Bear resistant containers will be provided and secured by staff and/or volunteers each evening.

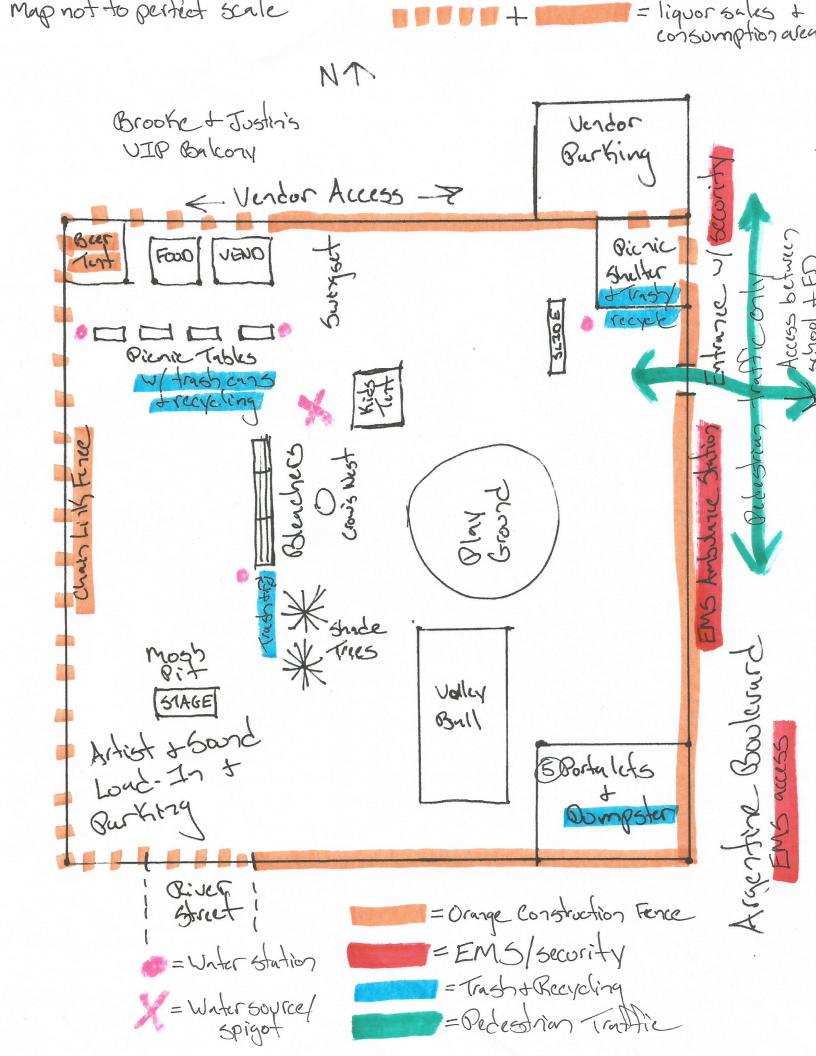
Collection Container Drop Off/ Pick Up Dates and Times:

Drop Off: 09/25_/2020 Pick Up: 09/28/2020

Road Closure:

Are temporary road closures needed for the event? YES

Describe the road closure, signage and safety plan: South Argentine and feeder streets. Refer to large scale map on traffic flow.





Rico Fall Fling Profit and Loss Budget 2020

3/10/2020

| _ | Fall Fling Overhead | Fall Fling Saturday | Fall Fling Sunday | TOTAL |
|--|---------------------|---------------------|-------------------|----------|
| Ordinary Income/Expense | | | | |
| Income | | | | |
| Direct Public Grants | | | | |
| Rico Center | 3,750.00 | 0.00 | 0.00 | 3,750.0 |
| Direct Public Grants - Other | 0.00 | 0.00 | 0.00 | 0.0 |
| Total Direct Public Grants | 3,750.00 | 0.00 | 0.00 | 3,750.0 |
| Direct Public Support | | | | |
| Corporate Contributions | 500.00 | 0.00 | 0.00 | 500.0 |
| Gifts in Kind – Goods | 0.00 | 0.00 | 0.00 | 0.0 |
| Individ, Business Contributions | 6,000.00 | 0.00 | 0.00 | 6,000.0 |
| Direct Public Support – Other | 1,500.00 | 0.00 | 0.00 | 1,500.0 |
| Total Direct Public Support | 8,000.00 | 0.00 | 0.00 | 8,000.0 |
| Total Income | 11,750.00 | 0.00 | 0.00 | 11,750.0 |
| Expense | , | | | , |
| Equipment Rental | 0.00 | 200.00 | 200.00 | 400.0 |
| Event Employees | 250.00 | 0.00 | 0.00 | 250.0 |
| Event Permit | 100.00 | 0.00 | 0.00 | 100.0 |
| Incidentals | 400.00 | 0.00 | 0.00 | 400.0 |
| Musical Artists | 100100 | 0.000 | 0.00 | |
| High Country Hustle | 0.00 | 0.00 | 700.00 | 700.0 |
| Klaybo Klunk and the High Count | 0.00 | 600.00 | 0.00 | 600.0 |
| Niceness | 0.00 | 0.00 | 2,500.00 | 2,500.0 |
| Tara Rose and the Real Deal | 0.00 | 1,200.00 | 0.00 | 1,200.0 |
| Musical Artists – Other | 0.00 | 0.00 | 0.00 | 1,200.0 |
| Total Musical Artists | 0.00 | 1,800.00 | 3,200.00 | 5,000.0 |
| Operations | 0.00 | 1,800.00 | 5,200.00 | 3,000.0 |
| Printing and Copying | 200.00 | 0.00 | 0.00 | 200.0 |
| Website | 500.00 | 0.00 | 0.00 | 500.0 |
| Operations – Other | 0.00 | 0.00 | 0.00 | 0.0 |
| Total Operations | 700.00 | 0.00 | 0.00 | 700.0 |
| | 700.00 | 0.00 | 0.00 | 700.0 |
| Other Types of Expenses | 250.00 | 0.00 | 0.00 | 250.0 |
| Insurance - Liability, D and O | 250.00 | 0.00 | 0.00 | 250.0 |
| Total Other Types of Expenses | 250.00 | 0.00 | 0.00 | 250.0 |
| Sanitation/Toilets | 1,000.00 | 0.00 | 0.00 | 1,000.0 |
| Security | 500.00 | 0.00 | 0.00 | 500.0 |
| Sound Equipment and Service | 0.00 | 500.00 | 500.00 | 1,000.0 |
| Suplies-Event Site Set-up | 500.00 | 0.00 | 0.00 | 500.0 |
| Supplies-Event Site Clean-up/restoration | 250.00 | 0.00 | 0.00 | 250.0 |
| Supplies- Kids' Tent | 0.00 | 150.00 | 150.00 | 300.0 |
| Trash and Recycling | 500.00 | 0.00 | 0.00 | 500.0 |
| Water (drinking) | 350.00 | 0.00 | 0.00 | 350.0 |
| Total Expense _ | 4,800.00 | 2,650.00 | 4,050.00 | 11,500.0 |
| Net Ordinary Income | | | | 250.0 |
| | | | | |
| t Income | | | | 250.0 |

Net Income

250.00

OWNERS' CERTIFICATE:

KNOW ALL PERSONS BY THESE PRESENTS: That:

The Town of Rico, Colorado, a home rule municipality being the owner of a portion of Tract A, Townsite of Rico, hereon depicted as **Tract 5A** and **Tract 5B** and **Tract 5C** as evidenced in the document recorded on November 13, 2008 in Book 378, page 158, in the Office of the Clerk and Recorder, County of Dolores, State of Colorado.

Richard Lincoln and Karen Lincoln, Blair W. Pyle and Brynda L. Cleveland, and Rico Land Development, LLC, a Colorado limited liability company being the owners a portion of Tract A, Townsite of Rico, hereon depicted as **Tract 10** as evidenced in the documents recorded on April 5, 1990 in Book 245, page 117, on December 27, 1995 in Book 272, page 162, on September 17, 2003 in Book 325, page 63, in the Office of the Clerk and Recorder, County of Dolores, State of Colorado.

Disposition Properties, LLC, an Arizona limited liability company being the owner of a portion of Tract A, Townsite of Rico, hereon depicted as **Tract 9** as evidenced in the document recorded on November 13, 2014 at Reception Number 164742 in the Office of the Clerk and Recorder, County of Dolores, State of Colorado.

Rico River Village, LLC being the owner of a portion of Tract A, Townsite of Rico, hereon depicted as **Tract 6** as evidenced in the document recorded on February 21, 1997 in Book 279, page 143 in the Office of the Clerk and Recorder, County of Dolores, State of Colorado.

Linda Burnette and Kevin O'Grady being the owners of a portion of Tract A, Townsite of Rico, hereon depicted as **Tract 3** as evidenced in the document recorded on August 31, 2001 in Book 307, page 414 in the Office of the Clerk and Recorder, County of Dolores, State of Colorado.

Disposition Properties, LLC, an Arizona limited liability company being the owner of a portion of Tract A, Townsite of Rico, hereon depicted as **Tract 2** and **Tract 4** as evidenced in the document recorded on November 13, 2014 at Reception Number 164742 in the Office of the Clerk and Recorder, County of Dolores, State of Colorado.

The Town of Rico, Colorado, a home rule municipality being the owner of a portion of Tract A, Townsite of Rico, hereon depicted as **Tract 5D** as evidenced in the document recorded on September 21, 2007 in Book 366, pages 41, 47, and 51 in the Office of the Clerk and Recorder, County of Dolores, State of Colorado.

The Town of Rico, Colorado, a home rule municipality being the owner of a portion of Tract A, Townsite of Rico, hereon depicted as **Tract 8** as evidenced in the document recorded on September 21, 2007 in Book 366, pages 41, 47, and 51 in the Office of the Clerk and Recorder, County of Dolores, State of Colorado.

Disposition Properties, LLC, an Arizona limited liability company

OWNERS' CERTIFICATE (cont.):

14)Thence southwesterly, along the arc of a 1,617.89 feet radius curve to the left, through a central angle of 00°33'45", an arc length of 15.88 feet to a point of compound curvature;

15)Thence southwesterly, along the arc of a 1,438.14 feet radius curve to the left, through a central angle of 00°38'14", an arc length of 15.99 feet to a point of non-tangent curvature;

16)Thence southwesterly, along the arc of a 1,275.43 feet radius curve to the left, through a central angle of 00°43'29", an arc length of 16.13 feet, the chord of which bears S27°18'46"W, a chord distance of 16.13 feet to a point of compound curvature;

17)Thence southerly, along the arc of a 1,235.92 feet radius curve to the left, through a central angle of 36°30'00", an arc length of 787.34 feet to a point of compound curvature; 18)Thence southerly, along the arc of a 1,275.43 feet radius curve to the left, through a central angle of 00°43'29", an arc length of 16.13 feet to a point of non-tangent curvature; 19)Thence southerly, along the arc of a 1,438.14 feet radius curve to the left, through a central angle of 00°38'14", an arc length of 15.99 feet, the chord of which bears S10°35'14"E, a chord distance of 15.99 feet to a point of compound curvature;

20)Thence southerly, along the arc of a 1,617.89 feet radius curve to the left, through a central angle of 00°33'45", an arc length of 15.88 feet to a point of compound curvature;

21)Thence southerly, along the arc of a 1,852.95 feet radius curve to the left, through a central angle of 00°29'15", an arc length of 15.77 feet to a point of compound curvature; 22)Thence southerly, along the arc of a 2,173.49 feet radius curve to the left, through a central angle of 00°24'45", an arc length of 15.65 feet to a point of compound curvature; 23)Thence southerly, along the arc of a 2,636.49 feet radius curve to the left, through a central angle of 00°20'15", an arc length of 15.53 feet to a point of compound curvature; 24)Thence southerly, along the arc of a 3,364.06 feet radius curve to the left, through a central angle of 00°15'45", an arc length of 15.41 feet to a point of compound curvature; 25)Thence southerly, along the arc of a 4,673.68 feet radius curve to the left, through a central angle of 00°11'15", an arc length of 15.29 feet to a point of compound curvature; 26)Thence southerly, along the arc of a 7,729.47 feet radius curve to the left, through a central angle of 00°06'45", an arc length of 15.18 feet to a point of non-tangent curvature; 27)Thence southerly, along the arc of a 34,467.60 feet radius curve to the left, through a central angle of 00°01'30", an arc length of 15.04 feet, the chord of which bears S13°17'13"E, a chord distance of 15.04 feet; 28)Thence N76°42'27"E, a distance of 10.00 feet; 29)Thence S13'17'33"E, a distance of 30.00 feet; 30)Thence S11°21'34"E, a distance of 141.45 feet to a point of non-tangent curvature; 31)Thence southerly, along the arc of a 636.20 feet radius curve to the right, through a central angle of 18°25'00", an arc length of 204.49 feet, the chord of which bears S01°54'30"W. a chord distance of 203.62 feet; Thence S15'10'34"W, a distance of 141.55 feet; 32)Thence S17'07'00"W, a distance of 121.84 feet; 33)Thence S15'35'12"W, a distance of 156.24 feet to a point of non-tangent curvature; 34)Thence southerly, along the arc of a 1,034.93 feet radius curve to the left, through a central angle of 05°25'00", an arc length of 97.84 feet, the chord of which bears S09'54'30"W, a chord distance of 97.80 feet; 35)Thence S04'07'54"W, a distance of 166.98 feet; 36)Thence S03°41'21"W, a distance of 174.88 feet to the southern boundary of Tract A, Townsite of Rico according to the United States Patent for the Townsite of Rico recorded December 18th 1891 in Book 17 at page 394 with the Dolores County Clerk and Recorder, Dolores County, State of

OWNERS' CERTIFICATE (cont.):

TOGETHER WITH;

Those lands granted to Linda Burnette and Kevin O'Grady by Grady Leavell and Helen Leavell and described in the Warranty Deed recorded 08–31–2001, Book 307, page 414–415 at reception number 143937, with the Dolores County Clerk and Recorder.

and, as Owners, do hereby agree upon the boundary lines as set forth hereon and do further grant, sell and convey to the other owners such of their real property as may lie on the other parties' side of the boundary lines set forth on this plat, and do hereby agree that the boundary lines shown on this plat are the boundary lines by agreement of adjoiners pursuant to Colorado Revised Statutes sec. 38–44–112.

The Owners do collectively agree to release and abandon the easement rights having previously been granted in the following instruments. The locations of said released and abandoned easements are being shown on Sheet 4 of this Boundary Line Agreement:

- a) Right—of—Way Easement recorded October 22, 1992 in Book 256, at page 245, Dolores County Clerk and Recorder.
- b) Grantor Reserved Easement rights as described in Quit Claim Deed recorded in Book 264, at pages 380–381, Dolores County Clerk and Recorder.
- c) Grant of Easement to the Town of Rico for Sewer and Water Pipelines recorded March 13th, 2007 in Book 356 at page 244, Dolores County Clerk and Recorder.
- d) Any and All Easement Rights granted by the Property Description recorded in Book 366 at pages 45–46, Dolores County Clerk and Recorder.
- e) Easement Rights reserved within items 13 and 14, Schedule 6 of the Exceptions as included in the Mining Deed recorded September 2, 1980 in Book 193 at pages 324–347, Dolores County Clerk and Recorder.

The Owners do collectively affirm and agree to the following notes. Each further dedicates the following easements as necessary for the indicated use of the individual parties cited below.

1. Tract 7 received a No Action Determination Approval on December 10, 1999, from the Colorado Department of Public Health and Environment, pursuant to the State of Colorado VCUP Program. Future development of the tract is subject to the approval by the State of Colorado in accordance with those terms set forth in the No Action Determination Approval cited above.

2. The lands located within Tract 10 were historically used as a refuse dump. At the time of any future development within Tract 10, the Town of Rico shall have the right to impose conditions which could include, without limitation, the requirement to remove all existing garbage and other waste debris and engage in any necessary clean up from the site prior to the issuance of a building or development permit in a manner that complies will all applicable law

3. A perpetual, non-exclusive 30' Access and Utility Easement (River Corridor) for the following purposes and activities, by the indicated users:

a) non-motorized, pedestrian, equestrian, skier and other recreational access for the benefit of the public, provided that such usage is subordinate to the easement rights granted in 3(b) below as determined by the Town of Rico, which may include the right for the Town to temporarily suspend access during times of utility work.

b) an access, trail maintenance, and utility easement for the benefit of the Town of Rico and other public utility service providers, provided that motorized access for the purpose of trail maintenance, utility installation and maintenance shall be permitted at the discretion of the Town of Rico.

c) temporary widening of the easement area to 40' from the easement area shown hereon

being the owner of a portion of Tract A, Townsite of Rico, hereon depicted as **Tract 7** as evidenced in the document recorded on November 13, 2014 at reception number 164742 ,in the Office of the Clerk and Recorder, County of Dolores, State of Colorado.

Are collectively the sole owners ("Owners") of real property located within the following described parcel of land;

A portion of Tract A, Townsite of Rico according to the United States Patent for the Townsite of Rico recorded December 18th 1891 in Book 17 at page 394 with the Dolores County Clerk and Recorder, Dolores County, State of Colorado, further described as follows;

Beginning at a point on the southern boundary of said Tract A from which Corner 30 of said Tract A bears N 80° W, *372.33 feet;* thence N12f '07'10"W, a distance of 100.48 feet; thence N03°44'10"W, a distance of 76.27 feet; thence N13°23'37"E, a distance of 109.01 feet; thence N31°46'16"E, a distance of 380.16 feet; thence N31°25'10"E, a distance of 171.15 feet; thence N07°56'50"E, a distance of 133.16 feet: thence N07°03'58"W, a distance of 130.58 feet; thence N17'49'37"W, a distance of 166.66 feet; thence N41°16'56"W, a distance of 37.53 feet; thence N53°36'42"W, a distance of 216.03 feet; thence NO2'29'27"W, a distance of 236.09 feet; thence N16'42'25"E, a distance of 192.23 feet; thence N42°23'15"E, a distance of 190.76 feet; thence N36°05'39"E, a distance of 181.53 feet to corner 4 of the Burchard Lode, Mineral Survey Number 8070, United States Patent Number 27326 located in the Pioneer Mining District, Dolores County, Colorado; thence N18'40'00"W, a distance of 325.60 along the extension of the line between corner 4 and corner 1 of said Burchard Lode to the intersection with the line between corner 3 and corner 4 of the Santa Cruz Lode, Mineral Survey Number 6132, United States Patent Number 25864 located in the Pioneer Mining District, Dolores County, Colorado; thence N57'39'00"E, a distance of 100.00 feet to corner 4 of said Santa Cruz Lode; thence N32°21'00"E, a distance of 300.00 feet to corner 1 of said Santa Cruz Lode, said corner being identical to corner 1 of the Iron Clad Lode, Mineral Survey Number 865, United States Patent Number 7967 located in the Pioneer Minina District, Dolores County, Colorado; thence N27'00'00"W, a distance of 78.52 feet along the line between corner 1 and corner 4 of said Iron Clad Lode to the intersection with the western boundary of said Tract A, Townsite of Rico; thence N10°00'00"W, a distance of 1888.53 feet along the western boundary of said Tract A, Townsite of Rico to the intersection with the westerly extension of the southern boundary of Block 12, Town of Rico according to the Plat recorded August 16th, 1893 at reception number 11727,

Dolores County State of Colorado; thence N 87°54'00" E, 627.45 feet along said westerly extension to the southwest corner of Lot 20 of said Block 12, Town of Rico;

thence S 02°06'00" E, 1140.00 feet along the western boundaries of Block 28 and Block 27, Town of Rico according to the Plat recorded August 16th, 1893 at reception number 11727, Dolores County State of Colorado to the southwest corner of said Block 27;

thence N 87°54'00" E, 160.00 feet to the southwest corner of Block 2, Town of Rico according to the Plat recorded August 16th, 1893 at reception number 11727, Dolores County, State of Colorado;

thence S 02°06'00" E, 1010.00 feet 846.74 feet to the

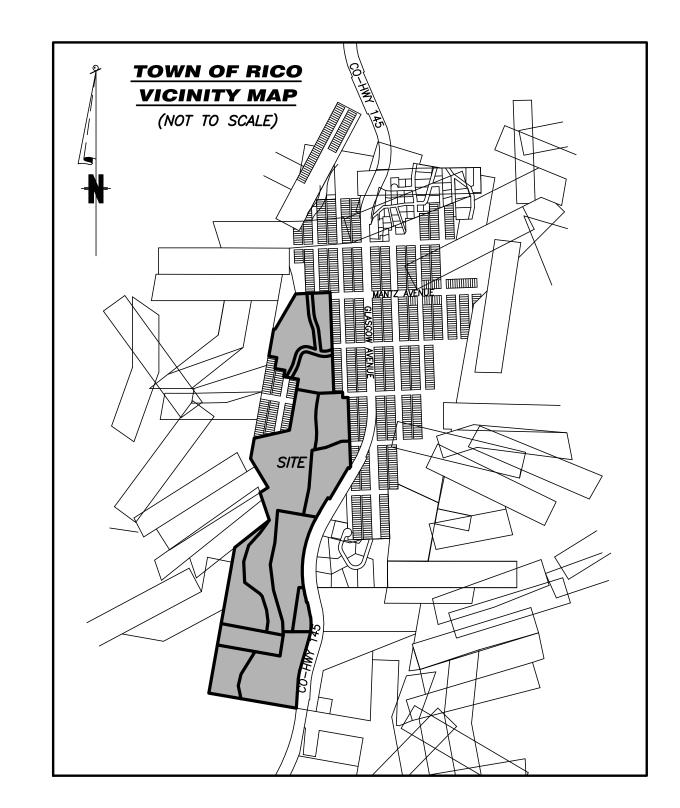
Colorado; Thence N 80° W, 638.76 feet along said southern boundary to the point of beginning.

TOGETHER WITH;

A portion of Tract A, Townsite of Rico according to the United States Patent for the Townsite of Rico recorded December 18th 1891 in Book 17 at page 394 with the Dolores County Clerk and Recorder, Dolores County, State of Colorado, further described as follows;

Beginning at a point on the southern boundary of said Tract A from which Corner 30 of said Tract A bears N 80° W, 372.33 feet; thence N12'07'10"W, a distance of 100.48 feet; thence N03°44'10"W, a distance of 76.27 feet; thence N13°23'37"E, a distance of 109.01 feet; thence N31°46'16"E, a distance of 380.16 feet; thence N31°25'10"E, a distance of 171.15 feet; thence N07°56'50"E, a distance of 133.16 feet; thence N07°03'58"W, a distance of 130.58 feet; thence N17*49'37"W, a distance of 166.66 feet; thence N41°16'56"W, a distance of 37.53 feet; thence N53'36'42"W, a distance of 216.03 feet; thence NO2'29'27"W, a distance of 236.09 feet; thence N16'42'25"E, a distance of 192.23 feet; thence N42°23'15"E, a distance of 190.76 feet; thence N36°05'39"E, a distance of 181.53 feet to Corner 4 of the Burchard Lode, Mineral Survey Number 8070, United States Patent Number 27326 located in the Pioneer Mining District, Dolores County, Colorado thence S51°20'00"W along the line between Corner 4 to Corner 3 of said Burchard Lode to Corner 31 of said Tract A, Townsite of Rico; Thence S 10^a W along said Tract A, Townsite of Rico to Corner 30 of said Tract A, Townsite of Rico; Thence S 80° E, 372.33 feet along the southern boundary of

said Tract A, Townsite of Rico to the point of beginning



to enable access and earthwork necessary to install or maintain the utilities. The widening shall allow an additional 5' on each side of the permanent 30' width. Said use shall be temporary and terminates upon the completion of the installation or maintenance of the utilities. The owner of the utility shall have the obligation to return the ground to its pre-construction condition once work is complete.

4. A perpetual, non-exclusive 30' Access and Utility Easement (Tract 10) for the following purposes and activities, by the indicated users:

a) A perpetual, 30' wide access and utility easement for the benefit of the Town of Rico, Tract 6, Tract 4, Tract 5D, and Tract 3.

b) temporary widening of the easement area to 40' from the easement area shown hereon to enable access and earthwork necessary to install or maintain the permanent improvements located within the easement area. The widening shall allow an additional 5' on each side of the permanent 30' width. Said use shall be temporary and terminates upon the completion of the installation or maintenance of the permanent improvements located within the easement area. The party responsible for the construction shall have the obligation to return the ground to its pre-construction condition once work is complete.

5. A perpetual, non-exclusive 30' Access and Utility Easement (Tract 6 – Segment 1) for the following purposes and activities, by the indicated users:

a) A perpetual, 30' wide access and utility easement for the benefit of the Town of Rico, Tract 4, Tract 5D, and Tract 3.

b) temporary widening of the easement area to 40' from the easement area shown hereon to enable access and earthwork necessary to install or maintain the permanent improvements located within the easement area. The widening shall allow an additional 5' on each side of the permanent 30' width. Said use shall be temporary and terminates upon the completion of the installation or maintenance of the permanent improvements located within the easement area. The party responsible for the construction shall have the obligation to return the ground to its pre-construction condition once work is complete. c) The deed recorded at reception number 137551 with the Dolores County Clerk and

Recorder reserved a 60' wide utility easement along this section of existing dirt/gravel road. All easement rights associated with this alignment and granted by said deed are hereby vacated and released by all signatories to this plat.

6. A perpetual, non-exclusive 30' Access and Utility Easement (Tract 6 - Segment 2) for the following purposes and activities, by the indicated users:

a) A perpetual, 30' wide access and utility easement for the benefit of the Tract 5C and Tract 4.

b) temporary widening of the easement area to 40' from the easement area shown hereon to enable access and earthwork necessary to install or maintain the permanent improvements located within the easement area. The widening shall allow an additional 5' on each side of the permanent 30' width. Said use shall be temporary and terminates upon the completion of the installation or maintenance of the permanent improvements located within the easement area. The party responsible for the construction shall have the obligation to return the ground to its pre-construction condition once work is complete.

c) The deed recorded at reception number 137551 with the Dolores County Clerk and Recorder reserved a 60' wide utility easement along this section of existing dirt/gravel road together with the right to build a bridge across the Dolores River. Access easement rights associated with this alignment and granted by said deed are hereby vacated and released by all signatories to this plat.

7. A perpetual, non-exclusive 30' Access and Utility Easement (Tract 6 – Segment 3) for the following purposes and activities, by the indicated users:

a) A perpetual, 30' wide access and utility easement for the benefit of the Tract 3 and Tract 5D.

b) temporary widening of the easement area to 40' from the easement area shown hereon to enable access and earthwork necessary to install or maintain the permanent improvements located within the easement area. The widening shall allow an additional 5' on each side of the permanent 30' width. Said use shall be temporary and terminates upon the completion of the installation or maintenance of the permanent improvements located within the easement area. The party responsible for the construction shall have the obligation to return the ground to its pre-construction condition once work is complete.
c) The deed recorded at reception number 137551 with the Dolores County Clerk and Recorder reserved a 60' wide utility easement along this section of existing dirt/gravel road. All easement rights associated with this alignment and granted by said deed are hereby vacated and released by all signatories to this plat.

western boundary of the Colorado State Highway 145 right—of—way according to the Colorado State Highway PROJECT CR 58—0145—05;

thence along said western boundary of the Colorado State Highway 145 right-of-way the following 36 courses; 1)Thence southwesterly, along the arc of a 7,589.47 feet radius curve to the right, through a central angle of 00°01'56", a distance of 4.27 feet, the chord of which bears S30°38'32"W, a chord distance of 4.27 feet to a point of non-tangent curvature;

2)Thence southwesterly, along the arc of a 34,327.60 feet radius curve to the right, through a central angle of 00°02'00", an arc length of 19.97 feet, the chord of which bears S30°41'00"W, a chord distance of 19.97 feet; 3)Thence N59°18'00"W, a distance of 16.00 feet; 4)Thence S30°42'00"W, a distance of 411.67 feet; 5)Thence N59°18'00"W, a distance of 24.00 feet; 6)Thence S30°42'00"W, a distance of 160.01 feet to a point of curvature;

7)Thence southwesterly, along the arc of a 34,467.60 feet radius curve to the left, through a central angle of 00°01'30", an arc length of 15.04 feet to a point of non-tangent curvature;

8)Thence southwesterly, along the arc of a 7,729.47 feet radius curve to the left, through a central angle of 00°06'45", an arc length of 15.18 feet, the chord of which bears S30°36'46"W, a chord distance of 15.18 feet to a point of compound curvature;

9)Thence southwesterly, along the arc of a 4,673.68 feet radius curve to the left, through a central angle of 00°11'15", an arc length of 15.29 feet to a point of compound curvature;

10)Thence southwesterly, along the arc of a 3,364.06 feet radius curve to the left, through a central angle of 00°15'45", an arc length of 15.41 feet to a point of compound curvature;

11)Thence southwesterly, along the arc of a 2,636.49 feet radius curve to the left, through a central angle of 00°20'15", an arc length of 15.53 feet to a point of compound curvature;

12)Thence southwesterly, along the arc of a 2,173.49 feet radius curve to the left, through a central angle of 00°24'45", an arc length of 15.65 feet to a point of compound curvature;

13)Thence southwesterly, along the arc of a 1,852.95 feet radius curve to the left, through a central angle of 00°29'15", an arc length of 15.77 feet to a point of compound curvature;

SHEET LEGEND

- SHEET 1 OWNERS' CERTIFICATE AND VICINITY MAP
- SHEET 2 OWNERS' ACKNOWLEDGMENTS AND OTHER CERTIFICATES
- **SHEET 3 PROPERTY DIMENSIONS AND EASEMENTS**
- **SHEET 4 SURVEY MONUMENTATION AND OTHER RELATED FEATURES**

8. A perpetual, non-exclusive Access and Utility Easement (Tract 3) for the following purposes and activities, by the indicated users:

a) A perpetual, non-exclusive access and utility easement for the benefit of the Tract 3.

9. A perpetual, exclusive 30' Access and Utility Easement (Tract 5C) for the following purposes and activities, by the indicated users:

a) A perpetual, 30' wide access and utility easement for the benefit of the Tract 4. The easement area as indicated hereon is approximate and the final location can vary within the Tract 4 Easement Area at the sole discretion of the Tract 4 Owner.

b) temporary widening of the easement area to 40' from the easement area shown hereon to enable access and earthwork necessary to install or maintain the permanent improvements located within the easement area. The widening shall allow an additional 5' on each side of the permanent 30' width. Said use shall be temporary and terminates upon the completion of the installation or maintenance of the permanent improvements located within the easement area. The party responsible for the construction shall have the obligation to return the ground to its pre-construction condition once work is complete.

10. A perpetual, exclusive 15' Access Easement (Tract 6) for the following purposes and activities, by the indicated users:

a) non-motorized, pedestrian, equestrian, skier and other recreational access for the benefit of the public.

11. Access to Tract 2 shall be provided either as follows: (a) though the adjoining lands located westerly of the Tract 2 boundary which are currently owned by the United State of America and are designated as San Juan National Forest ("USFS Access"); or (b), if the USFS Access is not granted on reasonable terms and conditions upon such time as development is proposed on Tract 2, the owner of Tract 5D agrees to grant and convey a perpetual, non-exclusive 30' access and utility easement for the use and benefit of the Owner of Tract 2, which will be located within the portion of Tract 5D designated as the "Alternative Tract 2 Access Corridor" and as mutually agreed upon by the owners of Tract 5D and Tract 2.

12. Any and all rights associated with the existing 12' wide dirt and gravel road at the location shown hereon are hereby vacated and released by all signatories to this plat.

13. The deed recorded at reception number 137551 with the Dolores County Clerk and Recorder reserved a 20' wide utility easement at the location shown hereon. All easement rights associated with this alignment and granted by said deed are hereby vacated and released by all signatories to this plat.

14. Those areas depicted hereon as access and utility easements benefiting more than one lot shall be subject to a future joint maintenance agreement between all benefitted properties. The Town shall not authorize any development on the individually beneffited Lots without evidence of an executed and publically recorded joint maintenance agreement.

| RICO RIVER CORRIDOR TRACT MAP | Rev. description date 1 Updated with new title commitments 10/10/17 | | P.O. BO | |
|---|---|---|-------------------------------|--------------------------------|
| A BOUNDARY LINE AGREEMENT LOCATED WITHIN A PORTION OF TRACT A, RICO TOWNSITE SECTIONS 35 AND 36 T.40N. R.11W., SECTIONS 1 AND 2, T.39N. R.11W. N.M.P.M. DOLORES COUNTY, COLORADO Start date: 08/26/12 | | ASSOCIATES, INC. | 125 W. PACIF Telluride, co | TIC, SUITE B-1 Lorado 81435 |
| | | Drawing path: dwg\River Corridlat 2012\PLAT 7-2 | 27-17.dwg Sheet1 | of 4 Project #: 07079 |

OWNERS' CERTIFICATE (cont.):

OWNERS:

as Mayor of the Town of Rico, Colorado, a home rule municipality

Richard Lincoln

Karen Lincoln

Blair W. Pyle

Brynda L. Cleveland

Curtis B. Swanky as manager of Disposition Properties, LLC, an Arizona limited liability company

As _____ of the Rico River Village, LLC

Linda Burnette

Kevin O'Grady

______ of Rico Land Development, LLC, a Colorado limited liability company

ACKNOWLEDGMENT:

State of)) ss County of) The foregoing signature was acknowledged before me this _____ day of _____, 20 ____ A.D. by _____ as Mayor of the Town of Rico, Colorado, a home rule municipality

OWNERS' CERTIFICATE (cont.):

ACKNOWLEDGMENT:

State of)) ss County of) The foregoing signature was acknowledged before me this _____ day of _____, 20 ____ A.D. by _____ as _____ of the Rico River Village LLC

My commission expires ______ Witness my hand and seal.

Notary Public

ACKNOWLEDGMENT:

State of)) ss County of) The foregoing signature was acknowledged before me this _____ day of _____, 20 ____ A.D. by Curtis B. Swanky as manager of Disposition Properties, LLC, an Arizona limited liability company

My commission expires ______ Witness my hand and seal.

Notary Public

ACKNOWLEDGMENT:

State of)) ss County of) The foregoing signature was acknowledged before me this _____ day of _____, 20 ____ A.D. by Linda Burnette

My commission expires ______ Witness my hand and seal.

Notary Public

ACKNOWLEDGMENT:

State of

TITLE INSURANCE COMPANY CERTIFICATE:

Alpine Title Company does hereby certify that we have examined the title to all lands herein shown on this plat and that the title to this land is vested completely and soley in the names of those persons shown in the Certificate of Ownership which is on the face hereof and is free and clear of all encumbrances, liens, and taxes, except as follows:

Title Insurance Company Representative

PLANNING AND ZONING COMMISSION APPROVAL:

The Planning and Zoning Commission of Rico, Colorado did hereby authorize and approve this plat of the above subdivision at a meeting of said Commission held on this _____ day of _____, A.D., 20_____.

Chairperson

APPROVAL BY THE TOWN:

The within plat of RICO RIVER CORRIDOR TRACT MAP is authorized and approved for filing this _____ day of _____, 20 _____. Town of Rico

BY: _____ ATTEST: _____ Mayor Clerk

SECURITY INTEREST HOLDER'S CONSENT:

Security Interest consents have been acquired and recorded by separate document.

NOTES:

1. Easement research and ownership information provided by Alpine Title file numbers:

a) File No. 1200681A issued September 26, 2017 at 3:20 pm.
b) File No. 1200681H issued September 26, 2017 at 3:20 pm.
c) File No. 1200681i issued September 26, 2017 at 3:20 pm.
d) File No. 1200681B issued August 16, 2016 at 1:32 pm.
e) File No. 1200681E issued September 26, 2017 at 3:20 pm.
f) File No. 1200681C issued September 26, 2017 at 3:20 pm.
g) File No. 1200681D issued September 26, 2017 at 3:20 pm.
h) File No. 1200681K issued September 26, 2017 at 3:20 pm.
i) File No. 1200681J issued September 26, 2017 at 3:20 pm.

My commission expires ______ Witness my hand and seal.

Notary Public

ACKNOWLEDGMENT:

State of

) ss County of) The foregoing signature was acknowledged before me this _____ day of _____, 20 ____ A.D. by

Richard Lincoln

My commission expires ______ Witness my hand and seal.

Notary Public

ACKNOWLEDGMENT:

State of

County of) The foregoing signature was acknowledged before me this _____ day of _____, 20 ____ A.D. by Karen Lincoln

) ss

My commission expires _____ Witness my hand and seal.

Notary Public

ACKNOWLEDGMENT:

State of)) ss County of) The foregoing signature was acknowledged before me this _____ day of _____, 20 ____ A.D. by Blair W. Pyle

My commission expires ______ Witness my hand and seal.

Notary Public

ACKNOWLEDGMENT:

State of)) ss County of) The foregoing signature was acknowledged before me this _____ day of _____, 20 ____ A.D. by Brynda L. Cleveland

My commission expires ______ Witness my hand and seal.

| County of |) ss) | | | | | |
|-----------------------------|--|--|--|--|--|--|
| The foregoing signature was | s acknowledged before me this A.D. by Kevin | | | | | |
| O'Grady | , _ , _ , _ , _ , , , , , , , , , | | | | | |
| My commission expires | | | | | | |

My commission expires _____ Witness my hand and seal.

Notary Public

2. NOTES OF CLARIFICATION:

a. The Configuration of the following lots, tracts, and right—of—way have been created or modified by this plat:

Tract 2, Tract 3, Tract 4, Tract 5A, Tract 5B, Tract 5C, Tract 5D, Tract 6, Tract 7, Tract 8, Tract 9 Picker Street (modified) Hancock Street (modified)

3. BASIS OF BEARINGS:

a. The line between Corner 30 of the Townsite of Rico, being a 2-1/2" brass cap on a 2" diameter iron pipe, and Corner 47 of the Townsite of Rico, being a 3/4" aluminum cap, LS 29771, was measured to be N 10°05'30" E.

b. Lineal units as depicted hereon are expressed in U.S. Survey Feet or decimal portions thereof.

4. NOTICE: According to Colorado law, you must commence any legal action based upon defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.

5. Monuments set by Fred Thomas LS 3762 and indicated hereon have been accepted and held as the original positions of the agreed upon Lot corners. Lots corners without a monument set by LS 3762 were set as indicated hereon as part of this survey by David R. Bulson LS 37662 and are also to be considered original corners of this survey.

SURVEYOR'S CERTIFICATE:

I, David R. Bulson of Foley Associates, Inc., being a Colorado Licensed Professional Land Surveyor, do hereby certify that this plat and survey of RICO RIVER CORRIDOR TRACT MAP ("Plat") was made by me and under my direct responsibility, supervision and checking, in compliance with the applicable provisions of Title 38, Article 51, C.R.S., and that both are true and accurate to the best of my knowledge and belief.

Dated this _____ day of _____, 20____,

P.L.S. No 37662

Notary Public

ACKNOWLEDGMENT:

State of)) ss County of) The foregoing signature was acknowledged before me this _____ day of _____ as _____ of Rico Land Development, LLC, a Colorado limited liability company

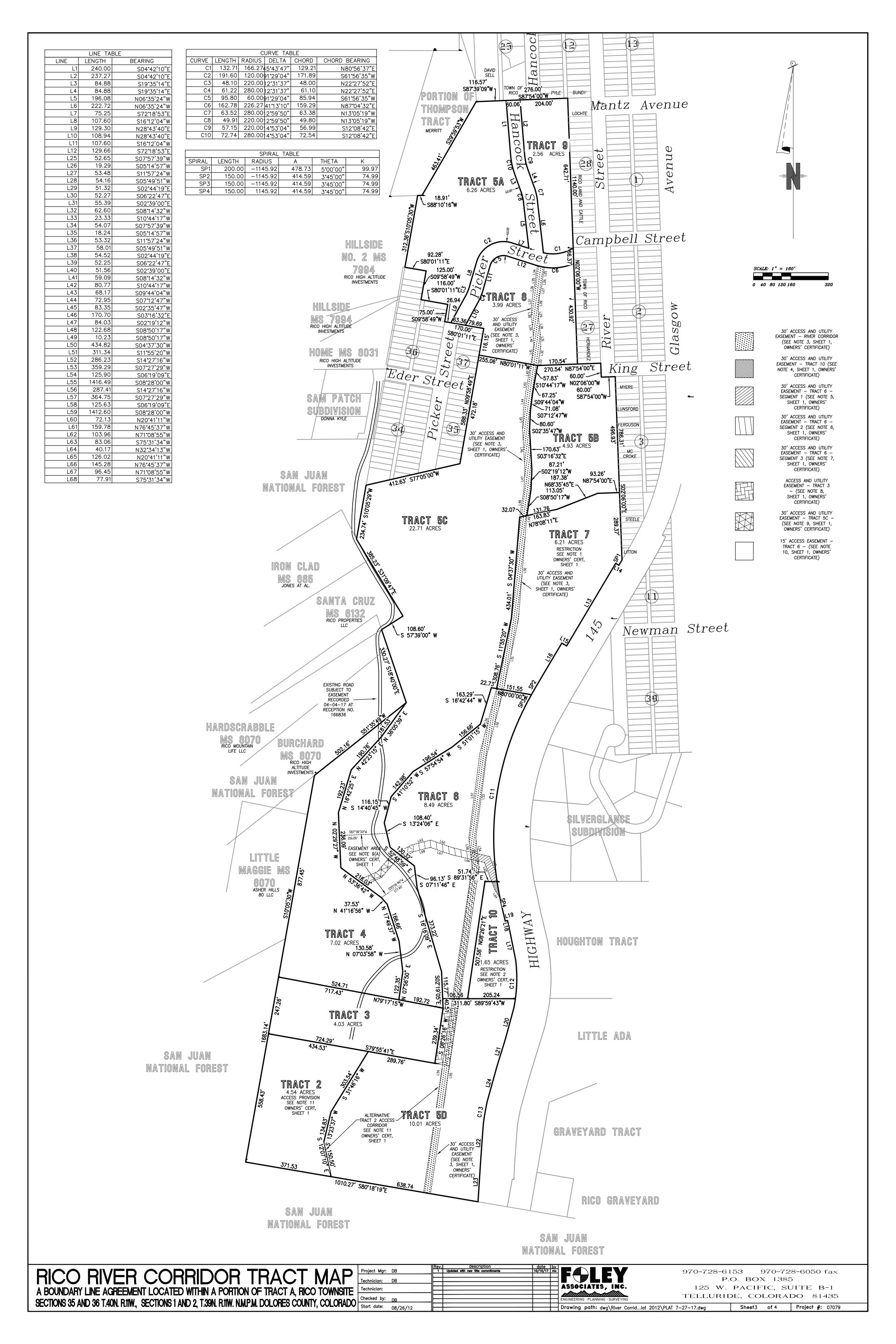
Notary Public

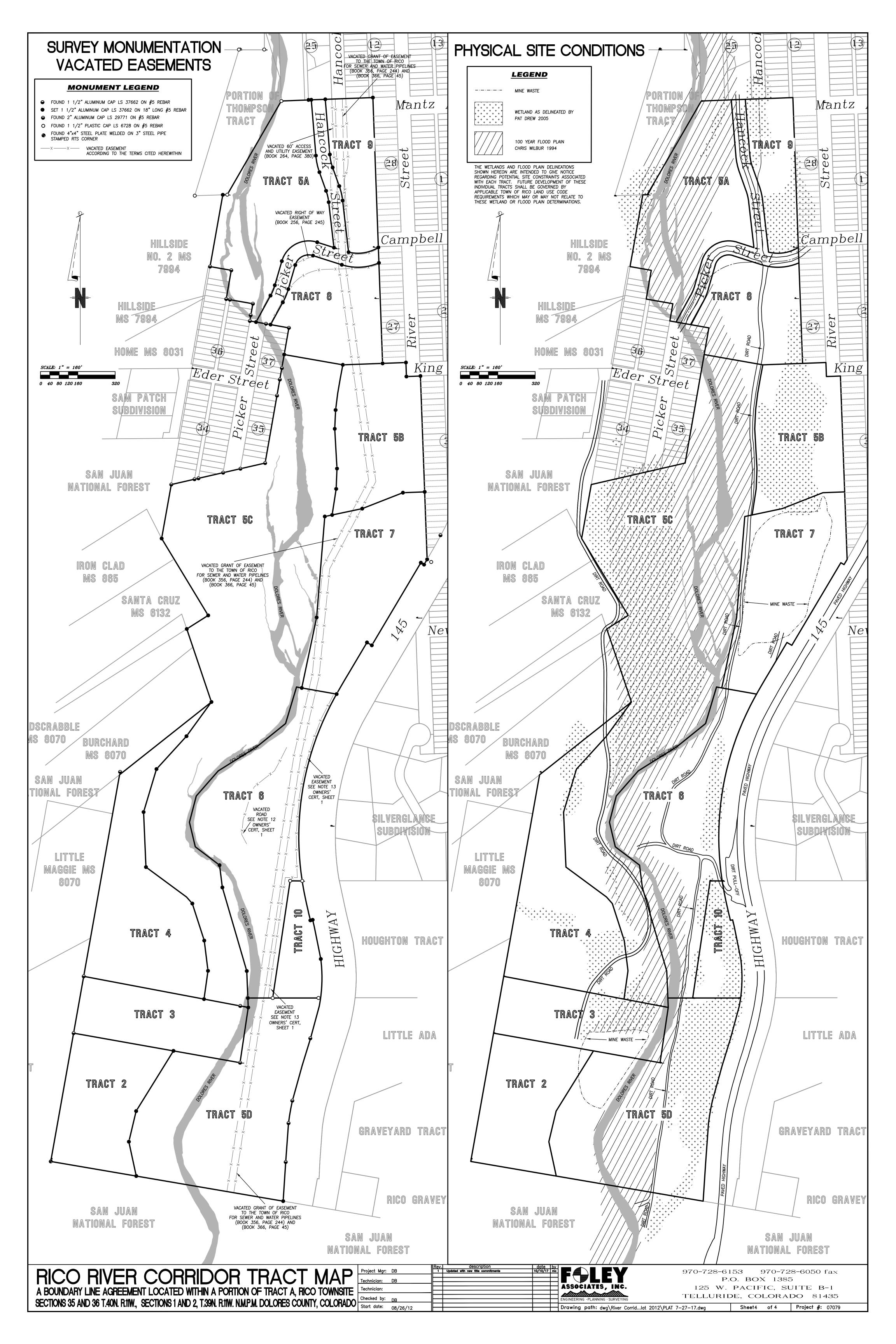
RECORDER'S CERTIFICATE:

This plat was filed for record in the office of the Dolores County Clerk and Recorder on this _____ day of _____, 20____, at Plat Book _____, Page _____, Reception No. _____, Time _____.

Dolores County Clerk

| | Project Mgr: DB | Rev. description date 1 Updated with new title commitments 10/10/17 | by 17 mic | | 970-728-6 | 153 970-72 | 8-6050 fax |
|---|---------------------------|---|--------------|---|---------------------------|--------------|------------------|
| I RICO RIVER CORRIDOR TRACT MAP | Technician: DB | | | | P | .O. BOX 1385 | 5 |
| A BOUNDARY LINE AGREEMENT LOCATED WITHIN A PORTION OF TRACT A, RICO TOWNSITE | Technician: | | | ASSOCIATES, INC. | 125 W. | PACIFIC, SU | JITE B-1 |
| | Checked by: _{DB} | | | ENGINEERING ·PLANNING · SURVEYING | TELLURIDE, COLORADO 81435 | | |
| SECTIONS 35 AND 36 T.40N. R.11W., SECTIONS 1 AND 2, T.39N. R.11W. N.M.P.M. DOLORES COUNTY, COLORADO | Start date: 08/26/12 | | | Drawing path: dwg\River Corridlat 2012\PLAT | 7-27-17.dwg | Sheet2 of 4 | Project #: 07079 |





Hi Kari,

I don't think that an interim/informal agreement would be necessary (and we don't have a template for an agreement of that nature). If anything, you could hang on to this email chain just in case you ever want to demonstrate that you enquired. When it comes down to it, figuring out the ownership boundaries and existing uses around Rico is a large effort and probably one best handled with more resources than I can gather without support from Forest leadership.

Thanks,



Justin Mapula Realty Specialist Forest Service San Juan National Forest Dolores Ranger District p: 970-882-6814 f: 970-882-0175 justin.mapula@usda.gov 29211 Highway 184 Dolores, CO 81323

Caring for the land and serving people

From: Kari Distefano <townmanager@ricocolorado.gov>
Sent: Monday, March 9, 2020 1:20 PM
To: Mapula, Justin A -FS <justin.mapula@usda.gov>
Cc: Nicole Pieterse <nicole.rplaw@gmail.com>
Subject: Re: Rico Water Tank Road Maps

Hi Justin,

Thank you. This map is helpful. The Dolores County GIS system shows a portion of USFS land over which the water tank road crosses within the Town boundary also. If the USFS doesn't have any problem with the Town continuing to use the road to the water tanks, I don't see this as something that can't wait until you schedule a survey of the entire area. Is there a possibility of having some kind of a less formal agreement in the interim or do you even consider that to be necessary? Kari Distefano Town of Rico

On Mar 9, 2020, at 12:50 PM, Mapula, Justin A -FS <<u>justin.mapula@usda.gov</u>> wrote:

Hi Kari,

Derek asked me to tie back in with you regarding the water tank road ownership. Our Forest GIS coordinator and BLM surveyor have done a good deal of research on the topic and feel that the attached maps are the most accurate representation we can provide at this time.

The "RicoWT" map shows that there are four places where the access roads (light blue) appear to cross wedges of National Forest (green) after leaving the original Rico Townsite Boundary plat (dark blue). There also appears to be part of one outbuilding on public land at the water tank site. The information compiled is from survey plats and patents and the BLM Master Title Plats and BLM and Forest Service information so the latest depiction and slivers in the attached images is believed to be the best representation, without a full detailed survey being completed. A number of mineral surveys were never patented and some had exclusions of conflicting unpatented claims and these surface lands remained public domain until later reserved as part of the National Forest System by proclamation in 1905.

In short, we don't have the best data to say *exactly* where the Water Tank road crosses public land. We can, however, confidently say that the portion of the road we discussed before (near the undeveloped lots in question) does not fall on public land and that the Water Tank road is not a Forest Service system road. Generally we like to have a higher degree of certainty about location before we issue a permit. In this case we would need a survey, which might take some time to complete as we use a BLM surveyor and I've been told that his season is already pretty booked. We have discussed a larger survey effort around Rico in the future, so it might be prudent to wait until then to get the small portions of Water Tank road and the outbuilding permitted. I also understand and appreciate the desire to have everything permitted sooner.

When you spoke with Derek did you have the upper portions of the Water Tank road in mind, or were you asking about the lower portion by the undeveloped lots? Is this something you'd like to get on our records sooner, or is waiting for a larger survey effort something you'd be willing to do? Ultimately it's a question of when and where we're able to allocate resources, but I want to make sure we're on the same page before I speak with Derek and some folks from the Forest.

Thanks,

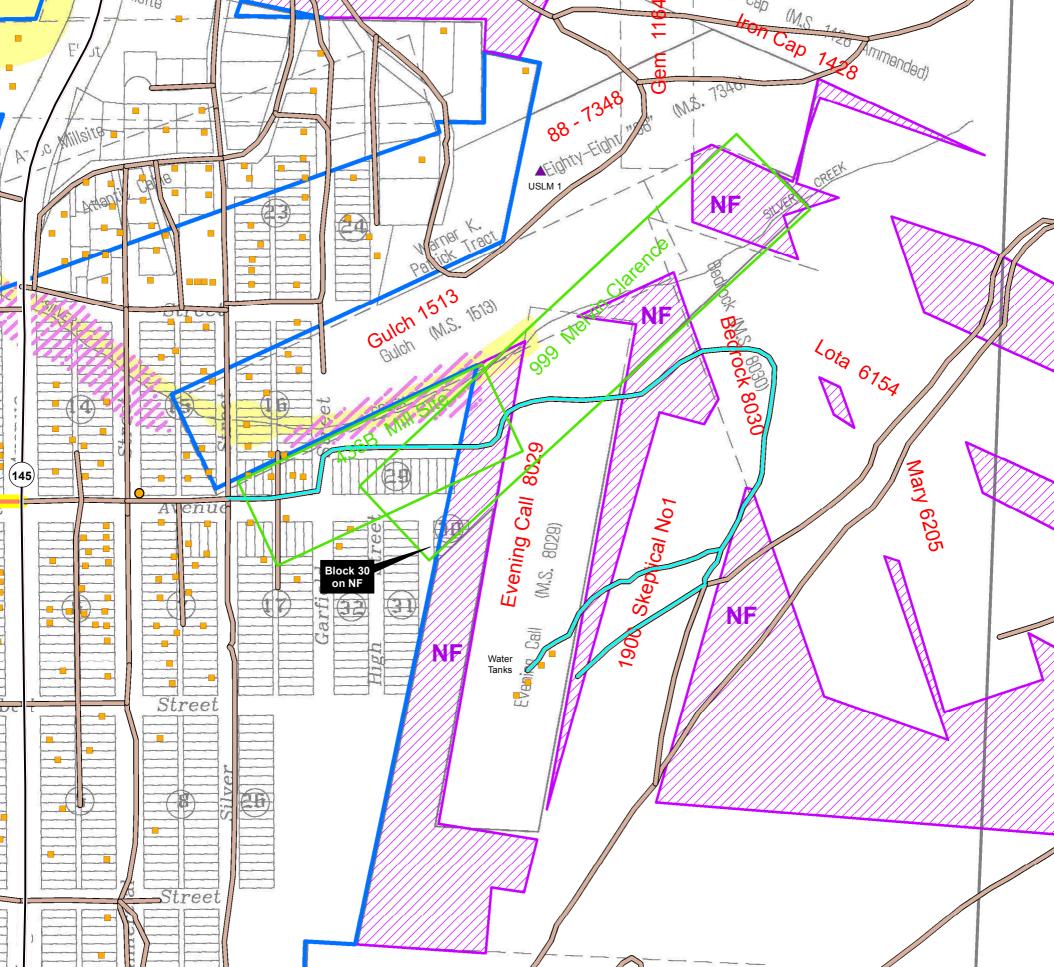
<image001.png> Justin Mapula Realty Specialist Forest Service San Juan National Forest Dolores Ranger District p: <u>970-882-6814</u> f: <u>970-882-0175</u> justin.mapula@usda.gov

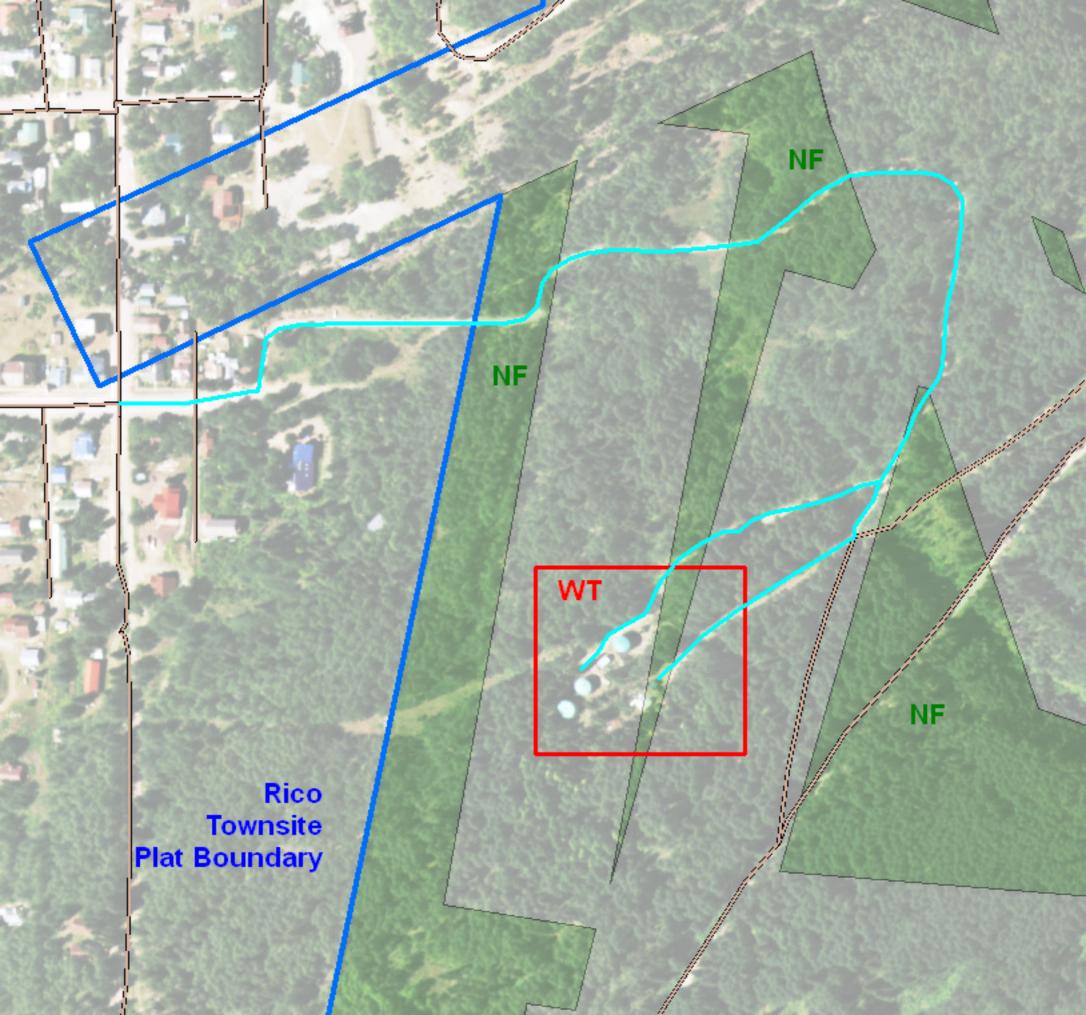
00044 115-1----- 404

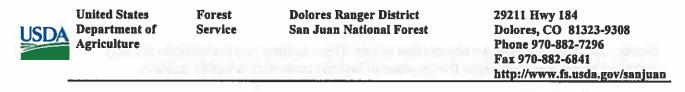
29211 Hignway 184 Dolores, CO 81323 <u>www.fs.fed.us</u> <image002.png><image003.png><image004.png>

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File Code: 2360 Date: February 24, 2020

Kari Destefano Rico Town Manager Town of Rico P.O. Box 9 Rico, CO 81332

Re: A Cultural Resources Memorandum of Agreement for the Atlantic-Richfield Small Tracts Act Application, STA Tract No. 2020, San Juan National Forest, Dolores Ranger District, Dolores County, Colorado (SJNF #2018-30)

Dear Ms. Destefano:

The San Juan National Forest, Dolores Ranger District (District), as authorized under the Small Tracts Act, proposes to convey a 39.99-acre tract of National Forest System (NFS) lands on the southern end of the Rico-Argentine Site to Atlantic Richfield Company (ARC). This project is located on the lower slope of Telescope Mountain along the east side of the Dolores River approximately 0.5 miles north of the Town of Rico in Dolores County, Colorado. Please refer to the enclosed map for the location of the tract.

This tract is eligible for conveyance, per 36 CFR § 254.34(a), because:

- The tract cannot be efficiently administered by the District because of its small size, shape, and location. It comprises 39.99 acres of NFS land that remain as an irregularly shaped mineral survey fraction from mining claim patents that almost completely surround the tract.
- The tract could be occupied and used as an integral part of adjacent private lands by the adjoining owner. The conveyed land would be used for additional long-term constructed wetland treatment ponds and associated ongoing CERCLA (Superfund) remediation activities for the Rico-Argentine Site and St. Louis Tunnel Adit.

As part of the planning process, Alpine Archaeological Consultants, Inc. was contracted to perform a class III (intensive) archaeological inventory of the tract that is proposed for conveyance. The area of potential effects (APE) for the proposed conveyance measures 40.0 acres in size and encompasses the entire NFS tract to be conveyed. Approximately 22.2 acres within the APE were intensively inventoried on October 26, 2018. The remaining 17.8 acres within the APE comprise access-restricted wetland settling ponds that were visually surveyed on

October 26, 2018 from known observation points. These settling ponds constitute severely disturbed contexts within which the presence of historic properties is highly unlikely.

Enclosed please find *Cultural Resource Inventory of 40 Acres in the San Juan National Forest* for the Rico Solids Repository Site in Dolores County, Colorado (SJNF #2018-30). This document reports the results of the inventory and analyzes the effects to historic properties from the proposed land conveyance.

Two segments of a historic linear resource and two historic isolated finds were documented during inventory of the APE. These resources include one segment of the Rio Grande Southern Railroad (5DL478.17), one segment of the Enterprise Branch of the Rio Grande Southern Railroad (5DL478.19), one historic mine opening (5DL1498), and one historic mechanically excavated mine alcove (5DL4941).

In consultation with the Colorado Office of Archaeology and Historic Preservation (SHPO), the District has determined that through the transfer of the resource out of federal ownership, the proposed land conveyance will have an adverse effect on the segment of the Enterprise Branch of the Rio Grande Southern Railroad (5DL478.19) that falls within the tract. Within the context of the proposed conveyance, avoidance of the adverse effect to this historic resource is not feasible, however the District is identifying potential options to minimize or mitigate the adverse effect. At this point, the preferred option is to conduct Level II documentation of the resource. As defined by Colorado SHPO, Level II documentation provides archival quality documentation for a historic resource and consists of 1. an architectural and historical narrative establishing the context of the resource, 2. measured drawings that dimensionally represent the resource, and 3. archival quality photography to fully document the resource. The District is inviting your input on this proposed mitigation option.

Pursuant to 36 CFR § 800.6(c), the minimization or mitigation option that is determined to best resolve the adverse effect to the Enterprise Branch of the Rio Grande Southern Railroad will be documented in a memorandum of agreement (MOA) with the Colorado SHPO and United States Forest Service, San Juan National Forest as signatories. Under 36 CFR § 800.6(a)(2) and 36 CFR § 800.6(c), the District is inviting your organization to consult on the resolution of the adverse effect to 5DL478.19 and the development of this MOA.

If your organization is interested in participating as a consulting party, please respond by April 3, 2020 indicating this interest. As a consulting party, your organization would continue to receive information about the project and the development of the MOA and would be invited to provide additional input as mitigation options are developed and the MOA is drafted.

If, in addition to participating as a consulting party, your organization is interested in concurring in the MOA, please also indicate this interest by April 3, 2020.

I appreciate your time and consideration in this matter. If you would like to provide input or participate further in this project, please contact me at <u>derek.padilla@usda.gov</u> or (970) 882-6834.

For questions about cultural resources within the proposed project, please contact Liz Cutright-Smith, Dolores District Archaeologist, at <u>elisabeth.cutrightsmith@usda.gov</u> or (970) 882-6833.

Sincerely,

merice

DEREK J PADILLA District Ranger

Enclosure: Cultural Resource Inventory of 40 Acres in the San Juan National Forest for the Rico Solids Repository Site in Dolores County, Colorado (SJNF #2018-30); project location map

