

**TOWN OF RICO  
ORDINANCE NO. 2000-4**

**AN EMERGENCY ORDINANCE ADOPTING THE YEAR 2001 TOWN BUDGET;  
APPROPRIATING SUMS OF MONEY; AND, SETTING AND CERTIFYING TOWN  
MILL LEVIES**

**WHEREAS**, the Board of Trustees designated Eric Heil, as Town Manager, to prepare and submit a proposed budget to the Governing Body; and,

**WHEREAS**, a public hearing was noticed and scheduled for the 13<sup>th</sup> day of December in accordance with the law and no quorum of the Town Board was present, and such public hearing was continued until the 14<sup>th</sup> day of December and no quorum of the Town Board was present, and an emergency meeting was scheduled for the 15<sup>th</sup> day of December, 2000;

**WHEREAS**, the Rico Town Board finds that the adoption of the budget is essential to the provision of basic and necessary services and finds that this emergency ordinance is necessary for the immediate preservation of the health, safety, and general welfare of the Rico community; and,

**WHEREAS**, the Town of Rico has adopted the budget in accordance with the Local Government Budget Law on 15<sup>th</sup> day of December, 2000; and,

**WHEREAS**, the Town of Rico has made provisions therein for revenues in an amount equal to or greater than the total proposed described below; and,

**WHEREAS**, the 2001 valuation for the Town of Rico as certified by the County Assessor is \$5,658,608.00; and,

**NOW, THEREFORE**, be it ordained by the Board of Trustees, the following:

**SECTION 1. BUDGETED REVENUES AND EXPENDITURES**

The following sums are hereby appropriated for the revenue of each fund, for the purposes stated. The budgeted revenues and expenditures for each fund are as follows:

**General Fund Revenues:**

Reserve Balance:	\$51,552.00
Non Property Tax revenues:	\$56,194.00
Property Tax Revenues:	\$31,093.50
Grant/Other Revenues:	\$ 0.00

**Total General Fund:** \$138,839.50

**General Fund Expenditures:** \$85,225.21

**Street Fund Revenues:**

Reserve Balance:	\$30,434.50
Non Property Tax revenues:	\$22,300.00

Property Tax Revenues:	\$10,100.00
Grant/Other Revenues:	\$ 0.00
<b>Total Street Fund:</b>	<b><u>\$62,834.50</u></b>
<b>Street Fund Expenditures:</b>	<b><u>\$58,114.48</u></b>
<b>Parks, Trails and Open Space Fund Revenues:</b>	
Reserve Balance:	\$14,663.75
Non Property Tax revenues:	\$ 8,000.00
Property Tax Revenues:	\$ 0.00
Grant/Other Revenues:	\$ 0.00
<b>Total Parks, Trails and Open Space Fund:</b>	<b><u>\$22,663.75</u></b>
<b>Parks, Trails and Opens Space Fund Expenditures:</b>	<b><u>\$ 1,500.00</u></b>
<b>Water Fund Revenues:</b>	
Reserve Balance:	\$141,150.62
Non Property Tax revenues:	\$ 96,620.00
Property Tax Revenues:	\$ 0.00
Grant/Other Revenues:	\$ 75,000.00
<b>Total Water Fund:</b>	<b><u>\$313,778.70</u></b>
<b>Water Fund Expenditures:</b>	<b><u>\$215,408.37</u></b>
<b>Sewer Fund Revenues:</b>	
Reserve Balance:	\$ 0.00
Non Property Tax Revenues:	\$ 0.00
Property Tax Revenues:	\$ 22,500.00
Grant/Other Revenues:	\$ 0.00
<b>Total Sewer Fund:</b>	<b><u>\$ 22,500.00</u></b>
<b>Sewer Fund Expenditures:</b>	<b><u>\$ 0.00</u></b>

**SECTION 2. ADOPTION OF BUDGET**

The Budget as submitted, amended, and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Rico for the year 2000. The Budget shall be signed by the Mayor and the Mayor Protem and made a part of the public records of the Town.

**SECTION 3. CERTIFICATION OF MILL LEVIES**

That for the purpose of meeting all general operating expenses of the Town of Rico during the 2001 budget year there is hereby levied a tax of 5.520 mils upon each dollar of the total valuation for assessment of all taxable property within the Town for year 2000.

That for the purpose of meeting all street fund expenses of the Town of Rico during the 2001 budget year there is hereby levied a tax of 1.785 mils upon each dollar of the total valuation for assessment of all taxable property within the Town for year 2000.

That for the purpose of meeting all sewer fund expenses of the Town of Rico during the 2001 budget year there is hereby levied a tax of 3.939 mills upon each dollar of the total valuation for assessment of all taxable property within the Town for year 2001.

**SECTION 4. EFFECTIVE DATE**

This Ordinance shall take effect immediately.

**Ordinance read, approved and adopted on first and final reading this 15<sup>th</sup> day of December, 2000.**

By: Robert E Cummings  
Rob Cummings, Mayor Protem

Attest: Linda Yellowman  
Linda Yellowman, Town Clerk

Rico Budget 2000: Personnel Expense Budget

Town Clerk Budget

Weeks	52
Hours	36
Total Hours	1872
Sick Leave and Vacation	200
Net Hours	1672
Hourly wage	\$ 14.59
Total Salary	\$ 24,387.60
cost per \$100 salary	\$ 0.46
Total Worker's Comp. Cost	\$ 112.18

Salary	\$ 24,387.60
Worker's Comp.	\$ 112.18
Retirement/Pera	\$ 2,356.29
Health Insurance	\$ 4,054.58
Life Insurance	\$ 244.96
Total Cost	\$ 30,910.65
50% allocated to Gen. Fund	\$ 15,455.33
50% allocated to Water Fund	\$ 15,455.33

Maintenance Man Budget

Weeks	52
Hours	40
Total Hours	2080
Sick Leave and Vacation	200
Net Hours	1880
Hourly wage	\$ 12.00
Total Salary	\$ 24,960.00
cost per \$100 salary	\$ 8.95
Total Worker's Comp. Cost	\$ 2,233.92

Salary	\$ 24,960.00
Worker's Comp.	\$ 2,233.92
401k matching	\$ 2,496.00
Health Insurance	\$ 2,500.00
Total Cost	\$ 32,189.92
50% allocation to Streets	\$ 16,094.96
50% allocation to Water	\$ 16,094.96

Municipal Court Judge

Hours per month	4
Cost per hour	\$90
Cost per month	\$360
Cost per year	\$4,320

Contract Law Enforcement

Hours per month	24
Cost per hour	\$22
Cost per month	\$528
Cost per year	\$6,336

Contract Code Enforcement

Hours per month	32
Cost per hour	\$14
Cost per month	\$448
Cost per year	\$5,376